

RESOLUTION #2026-15

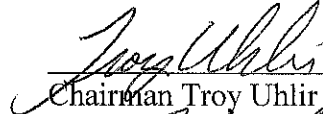
WHEREAS, due to unforeseen circumstances, proposed expenditures exceed budget authority allocated for the Juvenile Detention 680 Function in the General Fund, and


WHEREAS, sufficient budget authority exists within the General Function, also within the General Fund, to allow for a transfer to meet current fiscal year expenditures for the Juvenile Detention 680 Function,

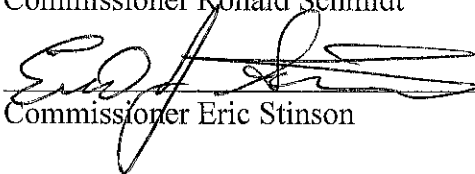
NOW, THEREFORE BE IT FURTHER RESOLVED by the Board of Commissioners that an additional eighteen thousand nine hundred and forty-five dollars and zero cents (\$18,945.00) of budget authority is hereby transferred from the Miscellaneous General function to the Juvenile Detention function within the General Fund.

Dated at Madison, Nebraska this 24th day of March, 2026.

BOARD OF COMMISSIONERS  
MADISON COUNTY, NEBRASKA

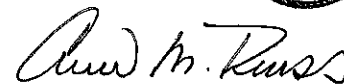
  
Chairman Troy Uhler

  
Commissioner Ronald Schmidt

  
Commissioner Eric Stinson

ATTEST:



  
County Clerk Anne M. Pruss

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Fund		Code	Description
					Function			
					Requested 2025-2026 (4)	Proposed 2025-2026 (5)		
<b>Operating Expenses</b>								
2-1900	BOARD OF PRISONERS	81,540.00	125,000.00	79,487.50	125,000.00	130,000.00	0100	GENERAL
2-3000	HEALTH RELATED COSTS	0.00	5,000.00	0.00	5,000.00	500.00	680	JUVENILE DETENTION
	<i>Operating Expenses Totals</i>	<i>81,540.00</i>	<i>130,000.00</i>	<i>79,487.50</i>	<i>130,000.00</i>	<i>130,500.00</i>		Adopted 2025-2026 (6)
<b>0100-680</b>	<b>JUVENILE DETENTION TOTAL</b>	<b>81,540.00</b>	<b>130,000.00</b>	<b>79,487.50</b>	<b>130,000.00</b>	<b>130,500.00</b>		

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Code	
							Fund	Description
					Function	0100	GENERAL	
						970	MISCELLANEOUS GENERAL	Adopted 2025-2026 (6)
<b>Personal Services</b>								
1-0803	GROUP (BLUE CROSS-BLUE SHIELD INS)	2,098,371.32	2,428,613.40	2,419,827.59	2,740,674.24	2,740,674.24		2,740,674.24
1-0804	LIFE INSURANCE PREMIUMS	1,161.96	1,323.00	1,068.88	1,398.60	1,398.60		1,398.60
1-0805	DISABILITY INSURANCE PREMIUMS	871.68	844.44	808.12	1,007.88	1,007.88		1,007.88
1-0809	HEALTH SAVINGS ACCOUNT	1,000.00	3,000.00	4,000.00	9,000.00	9,000.00		9,000.00
1-0900	REGULAR (COUNTY PLAN RETIREMENT)	488,253.93	539,744.00	557,131.81	726,837.81	726,837.81		726,837.81
1-0903	PRIOR SERVICE BENEFITS	224.32	224.32	224.32	201.24	201.24		201.24
1-1000	FICA - COUNTY SHARE	500,344.75	596,911.39	568,684.72	727,975.64	727,975.64		727,975.64
1-1300	PERSONAL SERVICES-ADMIN FEES	11,066.74	8,816.00	9,644.42	13,224.00	13,224.00		13,224.00
1-1400	MISC PERSONAL SRVS-DEDUCT BUY DOWN	100,813.94	184,680.00	77,942.90	169,000.00	169,000.00		169,000.00
1-1500	UNEMPLOYMENT CONTRIBUTION	3,222.87	10,000.00	24,154.00	20,000.00	20,000.00		20,000.00
	<b>Personal Services Totals</b>	<b>3,205,331.51</b>	<b>3,774,156.55</b>	<b>3,663,486.76</b>	<b>4,409,319.41</b>	<b>4,409,319.41</b>		<b>4,409,319.41</b>
<b>Operating Expenses</b>								
2-0100	METER POSTAGE	84,131.35	100,000.00	76,424.99	100,000.00	100,000.00		100,000.00
2-0200	TELEPHONE SERVICE	20,018.74	19,308.11	23,686.96	28,686.96	28,686.96		28,686.96
2-0205	INTERNET SERVICE	7,260.00	7,920.00	7,880.00	7,920.00	7,920.00		7,920.00
2-0600	INSURANCE PREMIUMS-NIRMA	366,525.00	366,525.00	411,097.00	411,097.00	411,097.00		411,097.00
2-0620	Miscellaneous Insurance Costs	0.00	0.00	3,558.66	5,000.00	5,000.00		5,000.00
2-0710	REAL ESTATE TAX	4,343.57	2,066.88	1,440.56	1,526.99	1,526.99		1,526.99
2-1011	FORMS PRINTING (LB644)	0.00	0.00	0.00	12,000.00	12,000.00		12,000.00
2-1012	PRINTING & PUBLISHING	12,282.05	12,282.05	10,107.26	13,282.05	13,282.05		13,282.05
2-1017	MAPS & AERIAL PHOTOS	540.00	270.00	270.00	0.00	0.00		0.00
2-1050	LICENSE	9,744.02	10,139.04	10,230.20	13,544.40	13,544.40		13,544.40
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00		0.00
2-1102	COMPUTER CONSULTANT	86,830.40	83,651.60	73,217.90	85,320.00	85,320.00		85,320.00
2-1103	WEBSITE COSTS	4,240.80	3,900.00	2,540.00	4,465.00	4,465.00		4,465.00
2-1105	GPS COSTS (EAGLEVIEW)	0.00	0.00	0.00	29,086.62	29,086.62		29,086.62
2-1107	SECURITY COSTS	27,168.00	15,963.00	14,648.95	14,467.00	14,467.00		14,467.00
2-1110	TIMEKEEPING SERVICE COSTS	8,190.00	8,190.00	8,580.00	15,233.06	15,233.06		15,233.06
2-1300	BUILDING & GROUND REPAIR	264.54	4,000.00	1,754.73	4,000.00	4,000.00		4,000.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	4,000.00	0.00	6,000.00	6,000.00		6,000.00
2-1750	TRAINING (CPR FOR EMPLOYEES)	0.00	0.00	451.00	1,800.00	1,800.00		1,800.00
2-1751	DUES, SUB, REG, & TRAINING	6,933.44	7,350.68	7,959.35	8,333.60	8,333.60		8,333.60
2-2201	DISTRICT COURT COSTS	40,212.64	70,000.00	46,009.02	70,000.00	70,000.00		70,000.00
2-2202	COUNTY COURT COSTS	45,664.05	60,000.00	49,424.54	55,000.00	55,000.00		55,000.00
2-2208	JUROR COSTS (MEALS, MILEAGE)	6,079.99	2,500.00	3,406.06	7,500.00	7,500.00		7,500.00
2-2300	JUROR FEES	10,238.31	5,000.00	882.80	2,000.00	2,000.00		2,000.00
2-2301	DISTRICT COURT JURY FEES	13,258.61	30,000.00	5,641.30	28,000.00	28,000.00		28,000.00
2-2302	COUNTY COURT JURY FEES	0.00	4,000.00	1,505.00	4,000.00	4,000.00		4,000.00

Line Item	Description	Actual		Budget		Actual		Requested		Code		Description
		2023-2024 (1)	2024-2025 (2)	2024-2025 (3)	2024-2025 (4)	2025-2026 (5)	2025-2026 (6)	Fund	Function			
2-2311	DISTRICT COURT WITNESS FEES	1,356.00	3,500.00	280.00	3,500.00	3,500.00	0100	GENERAL	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	3,500.00	MISCELLANEOUS GENERAL
2-2312	COUNTY COURT WITNESS FEES	0.00	500.00	0.00	500.00	500.00	970				500.00	
2-2313	LAW LIBRARY	2,011.00	2,750.00	2,288.00	2,750.00	2,750.00					2,750.00	
2-2401	COURT APPOINTED COUNSEL-CASA	37,699.35	32,000.00	32,000.00	32,000.00	0.00					0.00	
2-2402	COURT APPOINTED COUNSEL-JUVENILE	492,542.33	425,000.00	312,232.14	425,000.00	425,000.00					425,000.00	
2-2411	DIST COURT ATTORNEY FEES	41,461.38	117,000.00	126,529.77	117,000.00	150,000.00					150,000.00	
2-2412	COUNTY COURT ATTORNEY FEES	30,836.53	4,500.00	31,152.12	4,500.00	40,000.00					40,000.00	
2-2423	TAX FORECLOSURES COSTS	0.00	0.00	0.00	0.00	0.00					0.00	
2-2500	CONTRACT SERVICES	1,637.81	1,637.31	137.81	1,637.31	1,637.31					1,637.31	
2-2501	CONSULTING FEES	1,694.71	1,700.00	2,001.43	1,700.00	2,000.00					2,000.00	
2-2502	PROFESSIONAL FEES	0.00	5,000.00	0.00	5,000.00	5,000.00					5,000.00	
2-2507	IT CONSULTANT SERVICES (GWORKS)	0.00	0.00	0.00	0.00	0.00					0.00	
2-2517	PAYROLL SERVICES	60,447.48	63,000.00	60,605.05	63,000.00	63,000.00					63,000.00	
2-2520	CONTRACTUAL LEGAL FEES	170,000.00	170,000.00	184,166.71	170,000.00	170,000.00					170,000.00	
2-2521	CONTRACTUAL LEGAL FEES	9,436.85	15,000.00	18,098.50	15,000.00	120,000.00					120,000.00	
2-2522	Legal Fees (FOP LODGE #94)	0.00	0.00	8,179.70	0.00	25,000.00					25,000.00	
2-2540	AUDIT COSTS	26,750.00	29,300.00	29,300.00	29,300.00	29,300.00					29,300.00	
2-2915	JUVENILE COSTS	8,888.25	8,960.00	8,960.00	8,960.00	8,834.25					8,834.25	
2-3030	DRUG/ALCOHOL TESTING - DISTRICT COURT	0.00	0.00	2,300.00	0.00	0.00					0.00	
2-3500	ABANDONED CEMETERY/MTCE	0.00	1,000.00	0.00	1,000.00	1,000.00					1,000.00	
2-4300	ECONOMIC DEVELOPMENT	150,915.00	183,902.00	183,902.00	183,902.00	248,925.00					248,925.00	
2-4411	AREA AGENCY ON AGING COST	18,590.00	18,590.00	18,590.00	18,590.00	19,534.00					19,534.00	
2-4420	MENTAL HEALTH SERVICE ACT	78,983.00	79,887.00	79,887.00	79,887.00	79,535.00					79,535.00	
2-4421	REGION IV (MENTAL HEALTHACT)	36,591.00	36,591.00	36,591.00	36,591.00	36,591.00					36,591.00	
2-4426	HISTORICAL SOCIETY	14,998.82	15,000.00	14,999.65	15,000.00	15,000.00					15,000.00	
2-4430	PARKS AND RECREATION	82,500.00	0.00	0.00	0.00	0.00					0.00	
2-4449	REGIONAL CIVIL DEFENSE (REGION 11)	28,090.00	29,689.00	29,689.00	29,689.00	26,682.00					26,682.00	
2-5010	CLINIC SERVICES	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00					90,000.00	
2-5019	LAUNDRY	30.50	0.00	0.00	0.00	0.00					0.00	
2-8000	REFUNDS	0.00	0.00	730.00	0.00	0.00					0.00	
2-9075	PRIOR YEAR EXPENDITURE ADJUSTMENT	0.00	0.00	0.00	0.00	0.00					0.00	
2-9100	SPECIAL PROJECT (MOVING COSTS)	0.00	0.00	0.00	0.00	0.00					0.00	
2-9900	MISCELLANEOUS	11,963.15	150,000.00	1,774.36	150,000.00	200,000.00					200,000.00	
	<b>Operating Expenses Totals</b>	<b>2,151,348.67</b>	<b>2,301,572.67</b>	<b>2,035,110.52</b>	<b>2,301,572.67</b>	<b>2,692,051.24</b>					<b>2,692,051.24</b>	
	<b>Supplies and Materials</b>											
3-0150	MISCELLANEOUS SUPPLIES	0.00	500.00	0.00	500.00	500.00					500.00	
	<b>Supplies and Materials Totals</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>					<b>500.00</b>	
	<b>Equipment Rental</b>											
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	0.00	3,224.97	0.00	0.00					0.00	

MADISON COUNTY GENERAL							Code	Description
Line Item	Description	Actual 2023-2024	Budget 2024-2025	Actual 2024-2025	Requested 2025-2026	Proposed 2025-2026	Code	Description
		(1)	(2)	(3)	(4)	(5)	0100	GENERAL
	<i>Equipment Rental Totals</i>	0.00	0.00	3,224.97	0.00	0.00		
	<i>Capital Outlay</i>							
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00		
5-0261	OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00		
5-0264	OTHER BUILDINGS	150.00	0.00	1,318.50	0.00	0.00		
5-0303	SAFETY EQUIPMENT (FIRST AID KITS)	0.00	25,561.00	27,230.49	8,000.00	8,000.00		8,000.00
5-0500	OFFICE EQUIPMENT (COMPUTERS)	0.00	3,945.00	0.00	3,945.00	3,945.00		3,945.00
5-0502	DATA PROCESSING EQUIPMENT (SCANNERS)	0.00	1,000.00	766.00	1,000.00	1,000.00		1,000.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00		0.00
5-2510	MISC CAPITAL OUTLAYS-GRAVE MARKERS	3,680.10	3,800.00	3,518.83	3,800.00	3,800.00		3,800.00
	<i>Capital Outlay Totals</i>	3,830.10	34,306.00	32,833.82	16,745.00	16,745.00		16,745.00
	<i>Transfers Out</i>							
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00		0.00
	<i>Transfers Out Totals</i>	0.00	0.00	0.00	0.00	0.00		0.00
<b>0100-970</b>	<b>MISCELLANEOUS GENERAL TOTAL</b>	<b>5,360,510.28</b>	<b>6,110,535.22</b>	<b>5,734,656.07</b>	<b>7,118,615.65</b>	<b>7,118,615.65</b>		<b>7,099,670.65</b>