

MADISON COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 8th day of September 2025 at 6:00 PM at Madison County Courthouse - Commissioners Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	17,040,160.66	17,308,075.05	21,097,337.44	4,584,304.00	11,110,694.91	14,570,946.53
ROAD/BRIDGE	7,132,588.59	5,906,400.17	8,520,536.27	974,231.93	9,494,768.20	0.00
FEDERAL AID SECONDARY	4,078,772.39	10,041,863.18	9,602,049.00	0.00	4,768,348.73	4,833,700.27
VISITORS PROMOTION	215,966.83	207,056.49	950,601.32	0.00	950,601.32	0.00
VISITORS IMPROVEMENT	226,588.14	186,236.01	905,444.69	0.00	905,444.69	0.00
ROD PRESERVATION & MODERNIZATION	38,514.19	14,515.60	69,312.46	0.00	69,312.46	0.00
DRUG LAW ENFMT	0.00	4,548.25	394.26	0.00	394.26	0.00
DRUG TESTING	14,554.42	2,206.35	23,218.88	0.00	23,218.88	0.00
K-9	0.00	0.00	21,000.00	0.00	21,000.00	0.00
COVID AMERICAN RESCUE PLAN	2,919,577.88	1,004,305.35	427,090.52	0.00	427,090.52	0.00
CDBG #2	107.36	0.00	0.00	0.00	0.00	0.00
INHERITANCE TAX	2,888,386.81	1,551,079.07	3,414,264.00	0.00	3,414,264.00	0.00
911 EMERGENCY MANAGEMENT	46,488.68	17,800.00	14,452.52	0.00	14,452.52	0.00
LAW ENFORCEMNT	141,739.66	118,266.31	160,966.91	0.00	160,966.91	0.00
DRUG COURT FUND	15,732.66	12,342.58	47,476.17	0.00	47,476.17	0.00
ROAD/BRIDGE BOND	265,425.00	268,342.50	532,065.00	0.00	185,882.73	346,182.27
GRAND TOTAL	35,024,603.27	36,643,036.91	45,786,209.44	5,558,535.93	31,593,916.30	19,750,829.07
Unused Property Tax Request Authority available for next year						4,863,408.11

MADISON COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 8th day of September 2025 at 6:00 PM at Madison County Courthouse - Commissioners Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2024	2025	Change
Operating Budget	47,126,315.54	45,786,209.44	-2.84%
Property Tax Request	18,718,984.86	19,750,829.07	5.51%
Valuation	5,731,284,948.00	6,406,772,807.00	11.79%
Tax Rate	0.326569	0.308280	-5.60%
Tax Rate if Prior Tax Request was at Current Valuation	0.292175		