

MADISON COUNTY

NOTICE OF BUDGET AMENDMENT HEARING

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511 that the Madison County Board will meet on the 18th day of June 2024 at 9:00 o'clock AM at 1313 N. Main St. Madison, NE 68748, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 19th day of September 2023. Due to unforeseen circumstances, actual expenses for the current financial year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. Amount Needed: \$0.00. Purpose of amending the budget: Amend Road Bridge Budget. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of Excess cost incurred due to equipment repairs and snow removal. The budget detail is available at the office of the Clerk during business hours.



[Signature]
County Clerk

Summary of Proposed Revised Budget

Funds	Actual Disbursements 2021-2022 (1)	Actual Disbursements 2022-2023 (2)	Proposed Disbursements 2023-2024 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	15,035,059.66	14,909,876.57	18,674,840.00	4,019,000.00	11,544,949.76	11,148,890.24
ROAD/BRIDGE	4,939,667.86	5,402,643.33	8,081,104.00	1,100,000.00	9,181,104.00	0.00
FEDERAL AID SECONDARY	5,625,402.61	8,183,042.97	10,852,054.00	0.00	3,330,061.36	7,521,992.64
VISITORS PROMOTION	169,424.22	182,470.34	646,836.00	0.00	646,836.00	0.00
VISITORS IMPROVEMENT	170,555.14	196,280.62	675,040.00	0.00	675,040.00	0.00
ROD PRESERVATION & MODERNIZATION	12,724.52	42,004.10	76,500.00	0.00	76,500.00	0.00
DRUG LAW ENFMT	0.00	0.00	4,943.00	0.00	4,943.00	0.00
DRUG TESTING	12,882.85	9,586.43	29,000.00	0.00	29,000.00	0.00
COVID AMERICAN RESCUE PLAN	0.00	2,477,230.25	4,350,974.00	0.00	4,350,974.00	0.00
CDBG #2	29,433.01	11,922.00	107.36	0.00	107.36	0.00
INHERITANCE TAX	1,564,891.20	1,762,550.71	4,438,625.21	0.00	4,438,625.21	0.00
911 EMERGENCY MANAGEMENT	44,213.83	60,005.00	82,382.00	0.00	82,382.00	0.00
LAW ENFORCEMNT	68,369.18	133,010.81	266,847.00	0.00	266,847.00	0.00
DRUG COURT FUND	11,277.69	34,633.81	49,861.00	0.00	49,861.00	0.00
ROAD/BRIDGE BOND	433,145.00	432,025.00	515,425.00	0.00	468,935.00	46,490.00
GRAND TOTAL	28,117,046.77	33,837,281.94	48,744,538.57	5,119,000.00	35,146,165.69	18,717,372.88
Unused Budget Authority created for next year						12,634,392.45

Total Personal and Real Property Tax Required for Bonds
\$46,490.00

Total Personal and Real Property Requirement Tax for ALL Other Purposes
\$18,670,882.88

Summary of Originally Adopted Budget

Funds	Actual Disbursements 2021-2022 (1)	Actual Disbursements 2022-2023 (2)	Proposed Disbursements 2023-2024 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
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ROAD/BRIDGE	4,939,667.86	5,402,643.33	7,881,104.00	1,100,000.00	8,981,104.00	0.00
FEDERAL AID SECONDARY	5,625,402.61	8,183,042.97	10,852,054.00	0.00	3,330,061.36	7,521,992.64
VISITORS PROMOTION	169,424.22	182,470.34	646,836.00	0.00	646,836.00	0.00
VISITORS IMPROVEMENT	170,555.14	196,280.62	675,040.00	0.00	675,040.00	0.00
ROAD PRESERVATION & MODERNIZATION	12,724.52	42,004.10	76,500.00	0.00	76,500.00	0.00
DRUG LAW ENFMT	0.00	0.00	4,943.00	0.00	4,943.00	0.00
DRUG TESTING	12,882.85	9,586.43	29,000.00	0.00	29,000.00	0.00
COVID AMERICAN RESCUE PLAN	0.00	2,477,230.25	4,350,974.00	0.00	4,350,974.00	0.00
CDBG #2	29,433.01	11,922.00	75.33	0.00	75.33	0.00
INHERITANCE TAX	1,564,891.20	1,762,550.71	4,638,625.21	0.00	4,638,625.21	0.00
911 EMERGENCY MANAGEMENT	44,213.83	60,005.00	82,382.00	0.00	82,382.00	0.00
LAW ENFORCEMNT	68,369.18	133,010.81	266,847.00	0.00	266,847.00	0.00
DRUG COURT FUND	11,277.69	34,633.81	49,861.00	0.00	49,861.00	0.00
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Unused Budget Authority created for next year						12,634,392.45

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RESOLUTION #2024-29

WHEREAS, Madison County has incurred more expenditures for the 2023-2024 fiscal year in the Road/Bridge Fund than anticipated when the budget was adopted, and

WHEREAS, additional revenue is needed in the Road/Bridge Fund to pay for the additional expenditures incurred, and

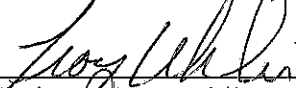
WHEREAS, a duly advertised public hearing was held as required by §13-511 Nebraska Revised Statutes,

NOW, THEREFORE, BE IT RESOLVED, that the 2023-2024 fiscal year budget for Madison County is hereby amended to provide for additional receipts and expenditures in the amount of \$200,000.00 for Road/Bridge Fund, with total revenue and expenditures in the amount of \$200,000.00 with said revenue being transferred from the Inheritance Tax Fund.


BE IT FURTHER RESOLVED, that a transfer of \$200,000.00 from the Inheritance Tax Fund to the Road/Bridge Fund is hereby authorized.

Dated at Madison, Nebraska this 18th day of June, 2024.

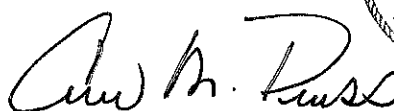
BOARD OF COMMISSIONERS
MADISON COUNTY, NEBRASKA


Chairman Troy Uhler


Commissioner Ronald Schmidt


Commissioner Eric Stinson

ATTEST:


County Clerk Anne M. Pruss



Norfolk Daily News

OWNED BY THE HUSE PUBLISHING COMPANY
 NORFOLK, NEBRASKA
 Federal ID #47-0197190

PROOF OF PUBLICATION

THE STATE OF NEBRASKA
 Madison County

Debbie Warneke, being first duly sworn on oath says that she is the Business Manager of **The Huse Publishing Company**, a corporation, publishers of the **Norfolk Daily News**, a legal daily newspaper published at Norfolk, Madison County, Nebraska, and of general circulation in said county; that a notice entitled

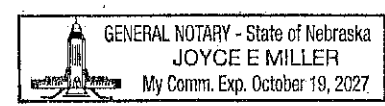
Budget Amendment _____ of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for **one time**, the publication being **June 12, 2024**; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

Debbie Warneke

_____ day of *June*, 2024

Joyce E Miller
 Notary Public

259.20



259.20

Actual Disbursements	Proposed Budget of Disbursements	Necess Cash Reser
2022	2023-2024	(4)
(2)	(3)	(4)
35,059.66	14,909,876.57	4,019.00
39,667.86	5,402,643.33	1,100.00
25,402.61	8,183,042.97	
69,424.22	182,470.34	
70,555.14	196,280.62	
12,724.52	42,004.10	
0.00	0.00	
12,882.85	9,586.43	
0.00	2,477,230.25	
29,443.01	11,922.00	
64,891.20	1,762,550.71	
44,213.83	60,005.00	
68,369.18	133,010.81	
11,277.69	34,633.81	
33,145.00	432,025.00	
17,046.77	33,837,281.94	
	48,744,538.57	5,119.00

Bond Full
 Breakdown of Property Tax \$
 Unused Budget At
 Summary of Originally Adopted Budget