

# MADISON COUNTY

## NOTICE OF BUDGET AMENDMENT HEARING

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511 that the Madison County Board will meet on the 3rd day of January 2024 at 9:30 o'clock AM at 1313 N. Main St. Madison, NE 68748, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 19th day of September 2023. Due to unforeseen circumstances, actual expenses for the current financial year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. Amount Needed: \$32.03. Purpose of amending the budget: Close Fund. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of . The budget detail is available at the office of the Clerk during business hours.



County Clerk

### Summary of Proposed Revised Budget

Funds	Actual Disbursements 2021-2022 (1)	Actual Disbursements 2022-2023 (2)	Proposed Disbursements 2023-2024 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	15,035,059.66	14,909,876.57	18,674,840.00	4,019,000.00	11,544,949.76	11,148,890.24
ROAD/BRIDGE	4,939,667.86	5,402,643.33	7,881,104.00	1,100,000.00	8,981,104.00	0.00
FEDERAL AID SECONDARY	5,625,402.61	8,183,042.97	10,852,054.00	0.00	3,330,061.36	7,521,992.64
VISITORS PROMOTION	169,424.22	182,470.34	646,836.00	0.00	646,836.00	0.00
VISITORS IMPROVEMENT	170,555.14	196,280.62	675,040.00	0.00	675,040.00	0.00
ROD PRESERVATION & MODERNIZATION	12,724.52	42,004.10	76,500.00	0.00	76,500.00	0.00
DRUG LAW ENFMT	0.00	0.00	4,943.00	0.00	4,943.00	0.00
DRUG TESTING	12,882.85	9,586.43	29,000.00	0.00	29,000.00	0.00
COVID AMERICAN RESCUE PLAN	0.00	2,477,230.25	4,350,974.00	0.00	4,350,974.00	0.00
CDBG #2	29,433.01	11,922.00	107.36	0.00	107.36	0.00
INHERITANCE TAX	1,564,891.20	1,762,550.71	4,638,625.21	0.00	4,638,625.21	0.00
911 EMERGENCY MANAGEMENT	44,213.83	60,005.00	82,382.00	0.00	82,382.00	0.00
LAW ENFORCEMENT	68,369.18	133,010.81	266,847.00	0.00	266,847.00	0.00
DRUG COURT FUND	11,277.69	34,633.81	49,861.00	0.00	49,861.00	0.00
ROAD/BRIDGE BOND	433,145.00	432,025.00	515,425.00	0.00	468,935.00	46,490.00
GRAND TOTAL	28,117,046.77	33,837,281.94	48,744,538.57	5,119,000.00	35,146,165.69	18,717,372.88
Unused Budget Authority created for next year						12,634,392.45

Total Personal and Real Property Tax Required for Bonds

\$46,490.00

Total Personal and Real Property Requirement Tax for ALL Other Purposes

\$18,670,882.88

**Summary of Originally Adopted Budget**

<b>Funds</b>	<b>Actual Disbursements 2021-2022 (1)</b>	<b>Actual Disbursements 2022-2023 (2)</b>	<b>Proposed Disbursements 2023-2024 (3)</b>	<b>Necessary Cash Reserve (4)</b>	<b>Total Available Resources Before Property Taxes (5)</b>	<b>Total Real and Personal Property Tax Requirements (6)</b>
GENERAL	15,035,059.66	14,909,876.57	18,674,840.00	4,019,000.00	11,544,949.76	11,148,890.24
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VISITORS PROMOTION	169,424.22	182,470.34	646,836.00	0.00	646,836.00	0.00
VISITORS IMPROVEMENT	170,555.14	196,280.62	675,040.00	0.00	675,040.00	0.00
ROD PRESERVATION & MODERNIZATION	12,724.52	42,004.10	76,500.00	0.00	76,500.00	0.00
DRUG LAW ENFMT	0.00	0.00	4,943.00	0.00	4,943.00	0.00
DRUG TESTING	12,882.85	9,586.43	29,000.00	0.00	29,000.00	0.00
COVID AMERICAN RESCUE PLAN	0.00	2,477,230.25	4,350,974.00	0.00	4,350,974.00	0.00
CDBG #2	29,433.01	11,922.00	75.33	0.00	75.33	0.00
INHERITANCE TAX	1,564,891.20	1,762,550.71	4,638,625.21	0.00	4,638,625.21	0.00
911 EMERGENCY MANAGEMENT	44,213.83	60,005.00	82,382.00	0.00	82,382.00	0.00
LAW ENFORCEMNT	68,369.18	133,010.81	266,847.00	0.00	266,847.00	0.00
DRUG COURT FUND	11,277.69	34,633.81	49,861.00	0.00	49,861.00	0.00
ROAD/BRIDGE BOND	433,145.00	432,025.00	515,425.00	0.00	468,935.00	46,490.00
<b>GRAND TOTAL</b>	<b>28,117,046.77</b>	<b>33,837,281.94</b>	<b>48,744,506.54</b>	<b>5,119,000.00</b>	<b>35,146,133.66</b>	<b>18,717,372.88</b>
<b>Unused Budget Authority created for next year</b>						<b>12,634,392.45</b>

Total Personal  
and Real  
Property Tax  
Required for  
Bonds

**\$46,490.00**

Total Personal  
and Real  
Property  
Requirement  
Tax for ALL  
Other Purposes

**\$18,670,882.88**

RESOLUTION #2024-7

WHEREAS, the County received more block grants funds for the 2023-2024 fiscal year for the Community Development Block Grant #2 Fund than anticipated when the budget was adopted, and

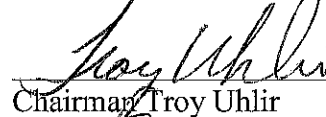
WHEREAS, the budget for the Community Development Block Grant #2 Fund, will be closed as adopted, and

WHEREAS, a duly advertised public hearing was held as required by §13-511 Nebraska Revised Statutes,

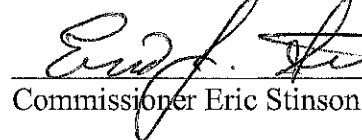
NOW, THEREFORE, BE IT RESOLVED, that the 2023-2024 fiscal year budget for Madison County is hereby amended to provide for additional receipts and expenditures in the amount of \$32.03 for the Community Development Block Grant #2 Fund, with total revenue and expenditures in the amount of \$107.36.

Dated at Madison, Nebraska this 3rd day of January, 2024.


BOARD OF COMMISSIONERS  
MADISON COUNTY, NEBRASKA

  
Chairman Troy Uhler

  
Commissioner Ronald Schmidt

  
Commissioner Eric Stinson

ATTEST:

  
County Clerk Anne M. Pruss



MADISON COUNTY  
NOTICE OF BUDGET CHANGE

Notice is hereby given, pursuant to Revised Nebraska Statute §13-506, that the Madison County Board of Commissioners met on the 5th day of January, 2024 for public hearing on the 2023-2024 proposed county budget.

Amendments were made from the published budget statement to receive and disburse revolving loan funds in the CDBG #2 Fund. No changes were made to the property tax requirements. Revisions which differ from the published budget statement are shown below:

PUBLISHED BUDGET STATEMENT

	Proposed Budget	Cash Reserve	Available Resources	Property Tax
CDBG #2	75.33	0	75.33	0
Total Budget	75.33	0	75.33	0

REVISED BUDGET STATEMENT

	Proposed Budget	Cash Reserve	Available Resources	Property Tax
CDBG #2	107.36	0	107.36	0
Total Budget	107.36	0	107.36	0

Anne M. Pruss  
Madison County Clerk

(December 27, 2023)

# Norfolk Daily News

OWNED BY THE HUSE PUBLISHING COMPANY  
NORFOLK, NEBRASKA  
Federal ID #47-0197190

## PROOF OF PUBLICATION

THE STATE OF NEBRASKA  
Madison County

Debbie Warneke, being first duly sworn on oath says that she is the Business Manager of **The Huse Publishing Company**, a corporation, publishers of the **Norfolk Daily News**, a legal daily newspaper published at Norfolk, Madison County, Nebraska, and of general circulation in said county; that a notice entitled

### MADISON COUNTY BUDGET CHANGE

Pursuant to Revised Nebraska Statute  
County Board of Commissioners met  
2024 for public hearing on the 2023-  
from the published budget statement  
giving loan funds in the CDBG #2  
due to the property tax requirements  
the published budget statement are

### BUDGET STATEMENT

Cash	Available	Property
Reserve	Resources	Tax
0	75.33	0
0	75.33	0

### BUDGET STATEMENT

Cash	Available	Property
Reserve	Resources	Tax
0	107.36	0
0	107.36	0

Anne M. Pruss  
Madison County Clerk

Madison County – Notice of Budget Change; a true copy of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for one time, the publication being December 27, 2023; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

*[Signature]*

27<sup>th</sup> day of December, 2023

*[Signature]*  
Notary Public

64.80

Clip Fee \$  
Proof of Publication \$  
Prepayment \$  
Balance Due \$ 64.80

