

COUNTY BUDGET DOCUMENT
MADISON COUNTY, NEBRASKA
2022-2023 FISCAL BUDGET YEAR
7-1-2022 TO 6-30-2023

**2022-2023
STATE OF NEBRASKA
COUNTY BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF

MADISON COUNTY COUNTY

This budget is for the Period JULY 1, 2022 through JUNE 30, 2023

Contact Information
Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2022
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		11,374,867.00	11,374,867.00
Federal Aid Secondary		6,443,473.00	6,443,473.00
Road/Bridge Bond	231,200.00		231,200.00
			-
			-
			-
			-
			-
			-
Total All Funds	231,200.00	17,818,340.00	18,049,540.00

Report of Joint Public Agency & Interlocal Agreements	Report of Trade Names, Corporate Names & Business Names						
<p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2021 through June 30, 2022?</p> <p><input checked="" type="checkbox"/> YES <input type="checkbox"/> NO</p> <p><i>If YES, please submit Interlocal Agreement Report by September 30th</i></p>	<p align="right">Total Certified Valuation \$ 4,624,177,062</p> <p align="center"><i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></p>						
<p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2021 through June 30, 2022?</p> <p><input type="checkbox"/> YES <input checked="" type="checkbox"/> NO</p> <p><i>If YES, please submit Trade Name Report by September 30th</i></p>	<p align="center">Outstanding Bonded Indebtedness as of July 1, 2022</p> <table> <tr> <td align="right">Principal</td> <td align="right">2,575,000.00</td> </tr> <tr> <td align="right">Interest</td> <td align="right">147,445.00</td> </tr> <tr> <td align="right">Total Bonded Indebtedness</td> <td align="right">2,722,445.00</td> </tr> </table>	Principal	2,575,000.00	Interest	147,445.00	Total Bonded Indebtedness	2,722,445.00
Principal	2,575,000.00						
Interest	147,445.00						
Total Bonded Indebtedness	2,722,445.00						

MADISON COUNTY, NEBRASKA BUDGET DOCUMENT
BUDGET MESSAGE

Pursuant to Section 13-501 through Section 13-515 Nebraska Revised Statutes (the Nebraska Budget Act), the Board of Commissioners herewith submits the budget for Madison County for the fiscal year July 1, 2022 through June 30, 2023. The total budget requirements of \$48,174,441 will necessitate \$18,049,540 being raised by taxation, and the balance of the total requirements, \$30,124,901 will be provided by county officers' fees, highway allocation, motor vehicle tax, reimbursement from various local, state and federal sources, delinquent taxes, 2021 taxes now in the process of collection, inter-fund transfers, and unexpended cash balance. \$231,200 of the property tax requirements will be used to pay principal and interest on bonds previously issued to finance major road construction projects.

The Madison County Board of Commissioners acknowledges the following petty cash amounts on June 30, 2022 in County offices: County Assessor - \$85.00, County Attorney - \$50.00, County Clerk - \$25.00, County Court - \$500.00, Public Defender - \$52.00, County Sheriff - \$3,229.58, County Treasurer - \$1,107.34, and Register of Deeds - \$361.50.

The County budget is not intended to be a line item budget; however, the Madison County Board of Commissioners hereby requests and expects all county officials and department heads to contact the County Board if any expenditure will greatly exceed the amount budgeted for that purpose. The County Board of Commissioners will not approve any claims when the total budget for any office or department exceeds the amount budgeted, unless additional appropriations are approved in the manner prescribed by law.

Inheritance Tax collections are essential to the County budget and have historically been used for funding requests relating to economic development and unique improvements. The budget document includes funding to the County libraries from the Inheritance Tax Fund, which allows for these contributions without the use of property tax revenue. Generally, the largest amount of Inheritance Tax proceeds expended in any given year is for the direct purpose of reducing property taxes and the property tax levy rate. The 2022 Madison County levy rate is \$0.3903310 intended to raise \$18,049,540 in property taxes. Inheritance Tax funds in the amount of \$1,700,000 were used for property tax reduction.

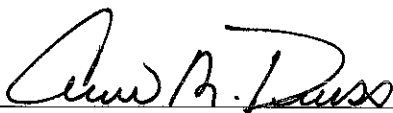
The Board of Commissioners recognizes the need for rural fire protection and has allocated levy authority to all rural fire districts at the rate requested, as prescribed in §77-3443 Nebraska Revised Statutes. Levy allocations were also authorized for the Norfolk Sanitary District and the Madison County Agricultural Society.

The primary factors in compiling the budget for this fiscal year were infrastructure upgrades, including existing hard surfaced roads; upgrades to courthouse HVAC system; upgrades to telephone system in the County Courthouse; and funds received from American Rescue Plan Act (ARPA).

It has been the policy of the Madison County Board of Commissioners to hold the tax levy to a feasible minimum. Madison County has no registered warrants.

Dated at Madison, Nebraska this 27th day of September, 2022.

ATTEST:


Anne M. Pruss, County Clerk




Troy Uhlir, Chairman
Board of Commissioners

RESOLUTION OF ADOPTION AND APPROPRIATIONS
#2022-33

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2022 to June 30, 2023, prepared by the Budget Making Authority, was transmitted to the County Board on the 30th day of August, 2022, and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Madison County, Nebraska as follows:

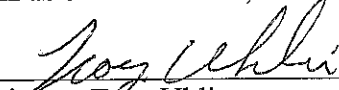
Section 1. That the budget for the fiscal year July 1, 2022 to June 30, 2023, as categorically evidenced by the budget Document be, and the same hereby is, adopted as the Budget for Madison County for said fiscal year.

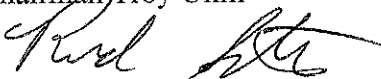
Section 2. That the offices, departments, activities, and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2022, and ending June 30, 2023.

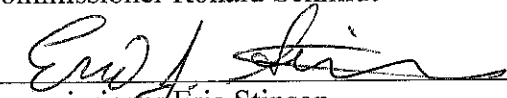
Section 3. That the income necessary to finance the appropriations made, and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated at Madison, Nebraska this 30th day of August, 2022.

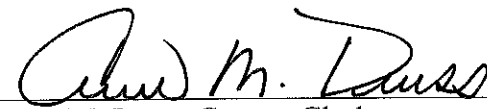
BOARD OF COMMISSIONERS
MADISON COUNTY, NEBRASKA

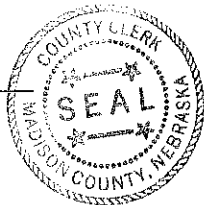

Chairman Troy Uhler


Commissioner Ronald Schmidt


Commissioner Eric Stinson

ATTEST:


Anne M. Pruss, County Clerk



CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME **MADISON COUNTY**
ADDRESS **1313 NORTH MAIN STREET**
CITY & ZIP CODE **MADISON, NE 68701**
TELEPHONE **402-454-3311 EXT. 136**
WEBSITE **www.madisoncountyne.gov**

	<u>BOARD CHAIRPERSON</u>	<u>COUNTY CLERK</u>	<u>PREPARER</u>
NAME	<u>Troy Uhler</u>	<u>Anne M. Pruss</u>	<u>Anne M. Pruss, Troy Uhler, Richard Johnson</u>
TITLE / FIRM NAME	<u>Chairperson</u>	<u>County Clerk</u>	<u>Co. Clerk, Commissioner, Hwy. Supt.</u>
TELEPHONE	<u>402-841-6386</u>	<u>402-454-3311 Ext. 136</u>	<u>402-454-3311 Ext. 136</u>
EMAIL ADDRESS	<u>tuhler@madisoncountyne.gov</u>	<u>clerk@madisoncountyne.gov</u>	<u>clerk@madisoncountyne.gov</u>

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

- ☐ Board Chairperson
☒ Clerk / Treasurer / Superintendent / Other
☐ Preparer

Interlocal Agreement Report and Trade Name Report. Due September 30th. If the Reports are not filed on time, then to this file as a separate tab. If the Subdivision does not have any Interlocal Agreements or Trade Names, please write

LB 644 - See "PT Request Act" tab for additional information regarding changes made by LB 644.

LB 1165 - Taxes can be levied for bonds that have been issued, or authorized to be issued by the governing body or the

LB 807 - Non-Profit County Historical Societies have two options to receive tax funding:

1) Receive allocation of levy authority from County Board; Historical Society must complete separate budget and file

2) Receive a "funding request" from the County. No separate levy will be set for Historical Society – instead will just be within one year after receiving funding, and prior to payment of any future funding requests, regarding how funding Removes language regarding including Historical Society Budget and Audit with County Budget and Audit

September 30th - NEW budget filing due date

Signature is no longer required on the cover page of the budget

Please Complete this **Basic Data Input Area** -It will put in

INPUT ↓

Name of County: (ALL CAPITAL LETTERS)		MADISON COUNTY
First Date of Fiscal Year:		July 1
Last Date of Fiscal Year:		June 30
Current Valuation		4,624,177,062
Prior Valuation		4,390,064,651
Prior Year Property Tax Request		16,427,797.00
Prior Year Operating Budget Amount		\$ 46,512,473.00
Prior Year Tax Levy Rate		0.374205
Outstanding Bond Principal on Last Day of Fiscal Year		2,575,000.00
Outstanding Bond Interest on Last Day of Fiscal Year		147,445.00

Budget Hearing Held On:	Month	SEPTEMBER
	Day of month	27
	Year	2022
	Time	9:30
	A.M. or P.M.	A.M.
	Location	COMMISSIONERS MEETING ROOM
Final Tax Request Hearing Held On:	Month	SEPTEMBER
	Day of month	27
	Year	2022
	Time	9:00
	A.M. or P.M.	A.M.
	Location	COMMISSIONERS MEETING ROOM

ALLOWABLE GROWTH PERCENTAGE

MADISON COUNTY COUNTY

2022-2023 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 16,427,797.00
(Total Personal and Real Property Tax Required from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase
 82,851,921 / 4,141,863,876 = 2.00 % (3)
 2022 Real Growth Value Prior Year Total Real Property
 per Assessor Valuation per Assessor

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 4.00 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 657,111.88

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 17,084,908.88

ACTUAL PROPERTY TAX REQUEST

2022-2023 ACTUAL Total Property Tax Request (7) \$ 18,049,540.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

MADISON COUNTY COUNTY

2022-2023 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 16,427,797.00
(Total Personal and Real Property Tax Required from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase
82,851,921 / 4,390,064,651 = 1.89 % (3)
 2022 Real Growth Value per Assessor Prior Year Total Real Property Valuation per Assessor

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.89 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 639,041.30

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 17,066,838.30

ACTUAL PROPERTY TAX REQUEST

2022-2023 ACTUAL Total Property Tax Request (7) \$ 18,049,540.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

**Madison County
Joint Public Hearing Report**

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 26, 2022 at 6:00 P.M. at Life Long Learning Center, Northeast Community College Campus, 801 East Benjamin Avenue, Norfolk, Nebraska 68701.

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on September 15, 2022.
2. Publication in Norfolk Daily News on September 21, 2022
3. Notice posted on the home page of the County's website on September 13, 2022.

Note: Website notice only required if County population is more than 25,000

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget. (* Representative who spoke for the subdivision)

Name:

Political Subdivision Represented:

Dr. Janni Jo Thompson *	Norfolk Public Schools #2
Dr. Bill Robinson *	Norfolk Public Schools #2
Jake Lühr *	Battle Creek Public Schools #5
Josh Warren *	Newman Grove Public Schools #13
Darin Hahne *	Elkhorn Valley Public Schools #80
Lori Pfeifer *	City of Madison
Michael Fleer *	City of Battle Creek
Shanna Moore *	City of Tilden
Troy Uhlir *	Madison County

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name:

Address:

Organization Represented:
(if applicable)

See Attached Document

Note: Address requirement may be waived to protect the security of the individual

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.

Signed,



Anne M. Pruss
Madison County Clerk

NOTICE OF SPECIAL MEETING
BOARD OF COMMISSIONERS
MADISON COUNTY, NEBRASKA

Notice is hereby given that a special meeting of the Board of County Commissioners of Madison County, Nebraska will be held in the Commissioners' room at the Courthouse in Madison on Tuesday, September 13, 2022 at 6:00 P.M., which meeting will be open to the public.

The purpose of the special meeting is to conduct public hearings and consider adoption of the budget and property tax requirements for the 2022-2023 fiscal year.

Anne M. Pruss
Madison County Clerk

(Sept. 8, 2022)

ACKNOWLEDGEMENT OF NOTICE OF SPECIAL BUDGET MEETING

MADISON COUNTY BOARD OF COMMISSIONER


The undersigned County Commissioners were present for the special budget meeting of the Madison County Board of Commissioners held in the Commissioners' room at the Courthouse in Madison on Tuesday, September 13, 2022 at 6:00 P.M.

We hereby acknowledge receipt of notice of said meeting which was mailed to each Commissioner, posted on the courthouse bulletin board, and published in the Norfolk Daily News.

Dated at Madison, Nebraska this 13th day of September, 2022.

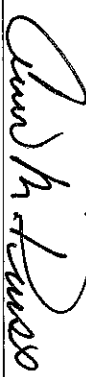
BOARD OF COMMISSIONERS
MADISON COUNTY, NEBRASKA


Chairman Troy Uhler


Commissioner Ronald Schmidt


Commissioner Eric Stinson

ATTEST:


County Clerk Anne M. Pruss

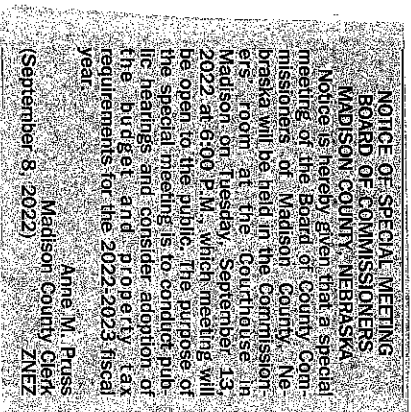
Norfolk Daily News

OWNED BY THE HUSE PUBLISHING COMPANY
NORFOLK, NEBRASKA
Federal ID #47-0197190

PROOF OF PUBLICATION

THE STATE OF NEBRASKA
Madison County

Debbie Warneke, being first duly sworn on oath says that she is the Business Manager of **The Huse Publishing Company**, a corporation, publishers of the **Norfolk Daily News**, a legal daily newspaper published at Norfolk, Madison County, Nebraska, and of general circulation in said county; that a notice entitled

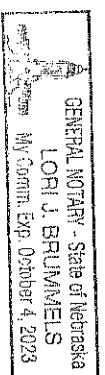


Notice of Special Meeting – Board of Commissioners
– September 13, 2022 –; a true copy of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for **one time**, the publication being **September 8, 2022**; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

Debbie Warneke

Subscribed and sworn to before me this 8 day of September 2022

Lori J. Brummeis
Notary Public



19 lines \$ 9.77
Clip Fee \$
Proof of Publication \$
Prepayment \$

Balance Due \$ 9.77

Information below is exactly what was written on cards.

Name	Address	City, State	Postal Code	Phone Number	E-Mail Address	Notes
Nancy Dunivan	84025 537th Ave	Meadow Grove, NE	68752	402-841-3049		Possible incorrect spelling for last name. Illegible.
Dale B Jessen	401 E Pasewalk Ave	Norfolk, NE	68701	605-290-3725		Possible incorrect phone #. Illegible.
Cindy Booth	406 N 1st St	Norfolk, NE	68701	402-640-0816		
Chad Paulsen	4510 N Airport Rd	Norfolk, NE	68701			No phone # provided.
Zach Steiner	605 Adare Rd	Norfolk, NE	68701	402-841-1341		
Olivia Matteo	4401 S 13th St	Norfolk, NE	68701	402-371-9187		
David Grissom	2114 Clearfield Drive	Norfolk, NE	68701	860-235-0942		
Mari Crews	2706 Ursula Circle	Norfolk, NE	68701	310-570-8451		
Peggy Hoffmann	610 Andy's Lake Rd	Norfolk, NE	68701	402-379-2163		
Duane Wessel	2400 Sheridan Dr	Norfolk, NE	68701	402-649-7563		
Randy E Dee	1614 Westwick Dr	Norfolk, NE	68701	402-302-2869		
Don Stolze	809 N Boxelder Circle	Norfolk, NE	68701	402-750-8999		
John Schaffer	2200 Skyline Dr	Norfolk, NE	68701	402-649-1509		
Antoinette Hoefler	105 Morning Cado Dr	Norfolk, NE	68701	402-640-2189		Possible incorrect spelling for name, and possible incorrect phone #. Illegible.
Jim McKenzie	1412 Longhorn Dr	Norfolk, NE	68701	402-649-2890		
Zygmunt Oeumahy	56028 845th Rd	Norfolk, NE	68701	908-705-1920		Possible incorrect spelling for first & last name. Illegible.
Doreen Teipeiley	2620 N 49th St	Norfolk, NE	68701	402-649-6009		Possible incorrect spelling for last name. Illegible.
Brad Brooks	2294 Highland Dr	Norfolk, NE	68701	402-649-5512		Possible incorrect address & phone #. Illegible.
Steve Jessen		Norfolk, NE	68701	402-992-0429		Madison County - Norfolk 2. No address provided.
Matthew Johnson	306 E. Main St	Battle Creek, NE	68715	402-675-3205		

Name	Address	City, State	Postal Code	Phone Number	E-Mail Address	Notes
Laurana Francavilla	1006 Verges Ave	Norfolk, NE	68701	402-917-4669		
Charles Voceks	1710 E South Airport	Norfolk, NE	68701	402-640-4232		
John Fox	1403 Andrews	Norfolk, NE	68701			No phone # provided.
Tiffany Pruitt	53525 845 Rd	Tilden, NE	68781	402-640-2676		My tax increase was \$126,000 was not stated.
Sandy Duncan	108 S. 16th St	Norfolk, NE	68701	402-316-8262		
Caleb Henry	901 W Walnut Ave	Norfolk, NE	68701	402-992-2721		
Galen Mock	4309 N Airport Rd	Norfolk, NE	68701	402-992-4563		
Kathy Gardner	503 Adare Rd	Norfolk, NE	68701	402-750-6131		
Steve Terry	1107 Charolais Dr	Norfolk, NE	68701	402-992-2845		
Ruth Boettcher	PO Box 34	Newman Grove, NE	68758	402-741-2115		
Keith Herpy			68701	402-750-7242		Possible incorrect spelling of last name. Illegible. No address provided.
Hank Scott	102 Agnes	Norfolk, NE	68701			Possilbe wrong address. Illegible. No phone # provided.
Dick Clyde	5001 W Omaha Ave	Norfolk, NE	68701	402-750-7535		
Michael Francavilla	1006 Verges Ave	Norfolk, NE	68701			Representing Jerry and Margo Pospisil. No address provided.
Jason Herrick	1711 N 30th St	Norfolk, NE	68701			Blackberry Addition. No phone # provided.
Lori Frisch	55220 826th	Madison, NE	68748			No phone # provided.
Al Schaecher		Tilden, NE				No address or phone # provided.

Norfolk Daily News

OWNED BY THE HUSE PUBLISHING COMPANY
NORFOLK, NEBRASKA

PROOF OF PUBLICATION

THE STATE OF NEBRASKA

Madison County

Vickie Hrabanek, being first duly sworn on oath says that she is the Advertising Director of The Huse Publishing Company, a corporation, publishers of the Norfolk Daily News, a legal daily newspaper published at Norfolk, Madison County, Nebraska, and of general circulation in said county; that a notice entitled

NOTICE OF JOINT PUBLIC HEARING ON PROPOSED PROPERTY TAX INCREASES

Public notice is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 77-1633, that a representative of the following political subdivisions will meet on the 26th day of September, 2022 at 6:00 P.M., at Life Long Learning Center, located on Northeast Community College property, for the purpose of conducting a joint public hearing to obtain public input on property tax increases proposed by the subdivisions:

- Madison County, 402-454-3311 Ext. 136, property tax requested: \$18,337,780.00
- City of Battle Creek, 402-675-2165, property tax requested: \$359,565.90
- City of Madison, 402-454-3412, property tax requested: \$392,186.99
- City of Tilden, 402-368-2232, property tax requested: \$352,335.98
- Norfolk Public School District #02, 402-644-2500, property tax requested: \$33,200,157.00
- Battle Creek Public School District #05, 402-675-6905, property tax requested: \$5,989,900.00
- Newman Grove Public School District #13, 402-447-6294, property tax requested: \$4,553,456.00
- Elkhorn Valley Public School District #80, 402-369-5301, property tax requested: \$6,575,758.00

58 lines

Clip Fee

Proof of F

Prepayme

Balance I

29.83

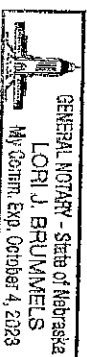
29.83

Notice of Joint Public Hearing on Proposed Property Tax Increases : a true copy of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for one time, the publication being on September 21, 2022; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

Vickie Hrabanek

day of September, 2022

Notary Public



Anne M. Pruss
Madison County Clerk
ZMEZ
(September 21, 2022)

MADISON
Summary Listing
All Funds

Estimated Wnsuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted

Expenditures	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Personal	10,257,152.75	10,681,329.99	11,598,866.00	10,586,972.58	12,604,240.00	12,604,240.00	12,604,240.00
Operating	4,450,526.08	3,997,531.99	15,763,201.00	5,216,148.95	15,549,344.00	15,549,344.00	15,549,344.00
Supplies and Materials	2,483,787.70	1,946,747.49	1,768,445.00	1,719,810.13	2,064,501.00	2,064,501.00	2,064,501.00
Equipment Rental	238,387.71	215,365.80	223,641.00	224,184.24	231,725.00	231,725.00	231,725.00
Capital Outlays	3,679,409.56	11,584,033.69	12,072,694.00	5,824,249.43	13,995,728.00	13,995,728.00	13,995,728.00
Debt Servicing	166,050.00	724,597.74	1,291,972.00	717,820.44	1,176,439.00	1,176,439.00	1,176,439.00
Transfers	3,475,314.00	3,652,000.00	3,827,861.00	3,827,861.00	2,552,464.00	2,552,464.00	2,552,464.00
Total Expenditures	24,750,637.80	32,801,606.70	46,546,680.00	28,117,046.77	48,174,441.00	48,174,441.00	48,174,441.00
Receipts	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Net Cash Balance	13,345,151.11	16,662,046.61	16,342,138.00	16,342,140.94	21,845,109.50	21,845,109.50	21,845,109.50
Intergovernmental Federal	294,055.22	1,258,830.64	8,930,873.00	3,632,786.83	3,936,343.50	3,936,343.50	3,936,343.50
Intergovernmental State	5,030,517.97	4,939,489.14	3,804,077.00	4,914,632.95	4,114,114.00	4,114,114.00	4,114,114.00
Intergovernmental Local	5,949,291.95	8,166,271.37	3,947,072.00	6,084,950.20	3,540,098.00	3,540,098.00	3,540,098.00
Taxes	13,314,436.03	14,465,109.88	16,427,797.00	15,163,824.84	18,049,540.00	18,049,540.00	18,049,540.00
Transfers	3,479,232.13	3,652,000.00	3,827,861.00	3,830,036.73	2,553,774.00	2,553,774.00	2,553,774.00
Total Receipts	41,412,684.41	49,143,747.64	53,279,818.00	49,968,372.49	54,038,979.00	54,038,979.00	54,038,979.00
Balance Forward/Cash Reserve	16,662,046.61	16,342,140.94	6,733,138.00	21,851,325.72	5,864,538.00	5,864,538.00	5,864,538.00

MADISON
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2023

Functions/Programs Governmental:	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
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General Government	3,026,678.00	80,985.00			3,107,663.00
Public Safety-Law Enforcement	7,027,257.00	621,415.00			7,648,672.00
Public Safety-Other					
Public Works-Highways & Roads	4,283,382.00	12,876,683.00	276,654.00	852,464.00	18,289,183.00
Public Works-Other	148,354.00	6,500.00			154,854.00
Public Health & Social Services	364,991.00	4,200.00			369,191.00
Culture and Recreation	1,291,876.00				1,291,876.00
Community Development	7,066,048.00				7,066,048.00
Miscellaneous	7,241,224.00	405,945.00	899,785.00	1,700,000.00	10,246,954.00
Business-type Activities:	-----	-----	-----	-----	-----
Airport					
Nursing Home					
Hospital					
Historical Society					
Solid Waste					
Museum					
Other					
Total Disbursements & Transfers	30,449,810.00	13,995,728.00	1,176,439.00	2,552,464.00	48,174,441.00

NOTE: Total
Disbursements
must agree to
Fund Summary
Page

* Operating should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
** Other should include Judgments, Transfers, and Transfers of Surplus Fees.

MADISON
Summary Listing
FROM 00100-000 TO 00100-999

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted

Expenditures	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Personal	8,361,361.03	8,621,025.03	9,483,311.00	8,641,326.78	10,408,745.00	10,408,745.00	10,408,745.00
Operating	3,473,049.03	3,150,647.00	5,155,122.00	4,267,540.97	4,774,327.00	4,774,327.00	4,774,327.00
Supplies and Materials	326,732.60	308,491.80	360,031.00	385,494.48	451,402.00	451,402.00	451,402.00
Equipment Rental	168,209.71	167,718.20	172,641.00	170,256.64	175,725.00	175,725.00	175,725.00
Capital Outlays	552,799.98	631,288.14	1,644,777.00	1,570,440.79	1,112,045.00	1,112,045.00	1,112,045.00
Debt Servicing	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Expenditures	12,862,152.35	12,879,170.17	16,815,882.00	15,035,059.66	16,922,244.00	16,922,244.00	16,922,244.00
Receipts	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Net Cash Balance	4,914,761.02	5,982,645.28	8,034,017.00	8,034,017.18	6,511,723.00	6,511,723.00	6,511,723.00
Intergovernmental Federal	64,738.41	1,221,546.58	79,097.00	31,582.26	26,649.00	26,649.00	26,649.00
Intergovernmental State	1,469,377.73	1,197,175.25	360,475.00	1,134,484.96	536,147.00	536,147.00	536,147.00
Intergovernmental Local	3,533,875.73	3,618,571.09	3,242,863.00	3,525,654.93	2,602,181.00	2,602,181.00	2,602,181.00
Taxes	8,879,216.38	8,893,249.15	9,361,954.00	8,825,436.71	11,374,867.00	11,374,867.00	11,374,867.00
Transfers	2,828.36	.00	.00	1,309.69	1,310.00	1,310.00	1,310.00
Total Receipts	18,864,797.63	20,913,187.35	21,078,416.00	21,552,485.73	21,052,877.00	21,052,877.00	21,052,877.00
Balance Forward/Cash Reserve	5,982,645.28	8,034,017.18	4,262,534.00	6,517,426.07	4,130,633.00	4,130,633.00	4,130,633.00

MADISON
Expense Summary Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

					Estimated Expense Ensuing Year 2022-2023		
	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Official Estimation	Board Proposed	Adopted

601 COUNTY BOARD	127,465.65	127,219.89	134,600.00	134,303.46	130,250.00	130,250.00	130,250.00
602 COUNTY CLERK	227,008.81	235,452.66	259,832.00	241,603.57	257,255.00	257,255.00	257,255.00
603 COUNTY TREASURER	377,197.17	405,791.68	458,584.00	410,435.90	485,422.00	485,422.00	485,422.00
604 REGISTER OF DEEDS	140,138.83	142,309.77	163,505.00	147,526.42	162,978.00	162,978.00	162,978.00
605 COUNTY ASSESSOR	234,828.81	236,458.17	257,016.00	240,709.19	268,891.00	268,891.00	268,891.00
607 ELECTION COMMISSIONER	44,386.70	76,047.65	94,348.00	77,280.18	105,873.00	105,873.00	105,873.00
608 PLANNING COMMISSIONER	128,500.13	124,958.51	131,519.00	117,725.06	139,920.00	139,920.00	139,920.00
610 DATA PROCESSING	35,897.79	26,913.43	.00	.00	.00	.00	.00
621 CLERK OF DISTRICT COURT	184,765.25	189,125.81	195,388.00	185,063.97	205,928.00	205,928.00	205,928.00
622 COUNTY COURT	33,786.31	15,299.48	25,322.00	16,398.17	25,330.00	25,330.00	25,330.00
624 DISTRICT JUDGE	46,217.30	45,006.48	55,450.00	51,105.34	55,300.00	55,300.00	55,300.00
625 PUBLIC DEFENDER	381,652.45	369,761.54	423,945.00	387,223.53	450,375.00	450,375.00	450,375.00
641 BUILDING AND GROUNDS	150,632.63	144,670.31	165,536.62	165,536.62	198,592.00	198,592.00	198,592.00
643 REAPPRAISAL	239,288.92	188,587.79	266,710.00	238,858.49	273,042.00	273,042.00	273,042.00
645 COUNTY EXTENSION OFFICE	157,562.00	155,023.95	171,450.00	139,590.06	169,400.00	169,400.00	169,400.00
651 COUNTY SHERIFF	1,539,857.38	1,546,611.58	1,743,372.00	1,694,783.35	2,246,060.00	2,246,060.00	2,246,060.00
652 COUNTY ATTORNEY	511,656.91	534,574.31	568,130.00	522,895.73	730,049.00	730,049.00	730,049.00
653 911/COMMUNICATION CENTER	854,563.97	942,601.26	1,177,035.00	1,172,886.16	693,880.00	693,880.00	693,880.00
654 LAW ENFORCEMENT	34,340.87	49,485.10	79,560.00	35,059.68	79,560.00	79,560.00	79,560.00
665 SHERIFF-GRANT	2,996.25	.00	50,000.00	.00	50,000.00	50,000.00	50,000.00
667 JUVENILE ACCOUNTABILITY	53,012.04	54,970.13	61,024.00	58,769.95	63,594.00	63,594.00	63,594.00
671 COUNTY JAIL	2,012,953.49	1,973,354.48	2,805,928.00	2,516,240.27	3,037,938.00	3,037,938.00	3,037,938.00
672 PROBATION OFFICE	238,012.36	237,025.13	268,327.00	265,669.06	245,330.00	245,330.00	245,330.00
680 JUVENILE DETENTION	69,962.50	44,188.75	142,291.00	28,514.50	142,291.00	142,291.00	142,291.00
702 COUNTY SURVEYOR	32,032.24	18,762.08	33,600.00	16,674.00	31,000.00	31,000.00	31,000.00
733 NOXIOUS WEED	100,535.51	102,254.59	149,479.00	114,460.77	154,854.00	154,854.00	154,854.00
756 MENTAL HEALTH BOARD	12,880.33	9,281.55	28,500.00	14,899.31	28,500.00	28,500.00	28,500.00
801 COUNTY RELIEF AND ASSISTANCE	57,198.58	38,152.94	140,000.00	52,658.82	140,000.00	140,000.00	140,000.00
802 VETERAN'S AID	.00	.00	.00	.00	.00	.00	.00
803 VETERANS SERVICE OFFICE	76,361.28	90,516.41	119,764.00	95,827.23	125,691.00	125,691.00	125,691.00
822 STATE INSTITUTIONS	28,291.25	12,206.25	75,000.00	11,855.37	75,000.00	75,000.00	75,000.00
839 VICTIM/WITNESS ASSISTANCE	64,020.34	63,802.66	65,840.00	60,223.51	.00	.00	.00
911 COMMUNITY BASED GRANT	188,299.93	203,299.32	259,421.00	176,957.73	248,479.00	248,479.00	248,479.00
914 SITE & BLDG DEVELOP GRANT	150,000.00	.00	.00	.00	.00	.00	.00
970 MISCELLANEOUS GENERAL	4,242,259.92	4,297,518.48	5,203,116.17	4,601,035.05	5,501,750.00	5,501,750.00	5,501,750.00
980 CAPITAL ACQUISITIONS	103,588.45	177,938.03	1,042,289.21	1,042,289.21	399,712.00	399,712.00	399,712.00
TOTAL EXPENDITURES	12,882,152.35	12,879,170.17	16,815,882.00	15,035,059.66	16,922,244.00	16,922,244.00	16,922,244.00
NECESSARY CASH RESERVE	.00	.00	4,262,534.00	.00	4,130,633.00	4,130,633.00	4,130,633.00
TOTAL REQUIREMENTS	12,882,152.35	12,879,170.17	21,078,416.00	15,035,059.66	21,052,877.00	21,052,877.00	21,052,877.00

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	4,914,761.02	5,982,645.28	8,034,017.00	8,034,017.18	6,511,723.00	6,511,723.00	6,511,723.00
300-00	PROPERTY TAXES	8,880,592.46	8,893,249.15	9,361,964.00	8,825,478.37	11,374,909.00	11,374,909.00	11,374,909.00
304-00	MOTOR VEHICLE TAXES	1,379,695.36	1,495,264.16	1,420,501.00	1,471,439.21	676,384.00	676,384.00	676,384.00
TAXES								
311-02	CITY/STATE SALES TAX (SURPLUS)	519.98	361.98	289.00	1,284.86	1,046.00	1,046.00	1,046.00
311-03	CITY/STATE SALES TAX (PLAT BKS)	.00	.00	.00	21.59	.00	.00	.00
318-01	OCCUPATION TAX	2,000.00	1,750.00	1,250.00	1,200.00	1,200.00	1,200.00	1,200.00
TAXES TOTAL		2,519.98	2,111.98	1,539.00	2,506.45	2,246.00	2,246.00	2,246.00
LICENSES AND PERMITS								
320-33	MV TAX-STATE SHARE	4,027.72	.00	.00	.00	.00	.00	.00
321-01	TRAILER COURT LICENSES	35.00	45.00	.00	35.00	35.00	35.00	35.00
325-01	BUILDING PERMITS	17,679.75	21,414.04	17,131.00	23,865.98	19,093.00	19,093.00	19,093.00
LICENSES AND PERMITS TOTAL		13,687.04	21,459.04	17,131.00	23,900.98	19,128.00	19,128.00	19,128.00
INTERGOVERNMENTAL FEDERAL								
330-35	CRIME COMMISSION-COUNTY SHERIFF	.00	2,996.25	50,000.00	.00	.00	.00	.00
330-38	HIGHWAY SAFETY GRANT	.00	.00	.00	2,143.65	.00	.00	.00
330-51	FEDERAL EXCISE TAX REFUND	3,337.98	3,337.98	2,504.00	3,366.15	2,525.00	2,525.00	2,525.00
331-01	TITLE IV-D CHILD SUPPORT ENFORCEMENT	30,400.43	35,457.29	26,593.00	26,072.46	24,124.00	24,124.00	24,124.00
339-01	FEDERAL GRANTS-VICTIM WITNESS	31,000.00	31,000.00	.00	.00	.00	.00	.00
339-20	CARES ACT	.00	1,148,755.06	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		64,738.41	1,221,546.58	79,097.00	31,582.26	26,649.00	26,649.00	26,649.00
INTERGOVERNMENT STATE								
340-01	STATE GRANTS-SITE BLDG & DEV FUND	150,000.00	.00	.00	.00	.00	.00	.00
341-81	COMMUNITY BASED AID GRANT	258,859.07	227,028.05	220,508.00	179,897.22	220,508.00	220,508.00	220,508.00
341-82	ENHANCED COMMUNITY BASED AID GRANT	.00	.00	.00	.00	.00	.00	.00
342-03	COUNTY INDIRECT ADMN COST	40,500.00	7,350.00	5,513.00	16,320.00	12,240.00	12,240.00	12,240.00
344-01	HOMESTEAD EXEMPTION ALLOCATION	203,532.67	207,586.56	.00	181,096.31	161,912.00	161,912.00	161,912.00
344-05	PROPERTY TAX CREDIT	631,726.54	590,909.60	.00	603,390.28	.00	.00	.00
344-10	PP PROPERTY TAX CREDIT	38,139.45	20,071.21	.00	.00	.00	.00	.00
344-11	PP TAX CREDIT-PUBLIC SERVICE CO	.00	.00	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	.00	.00
345-01	STATE AID	.00	.00	.00	.00	.00	.00	.00
345-02	INSURANCE TAX ALLOCATION	101,812.60	102,601.69	99,620.00	111,387.41	104,536.00	104,536.00	104,536.00

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

345-03	AIRLINE USE TAX	12,116.18	11,972.39	10,775.00	12,430.00	11,187.00	11,187.00	11,187.00
346-01	PRO RATE MOTOR VEHICLE	30,612.18	27,299.77	21,839.00	27,765.30	22,212.00	22,212.00	22,212.00
346-02	CARLINE TAX ALLOCATION	2,079.04	2,355.98	2,120.00	2,198.44	3,552.00	3,552.00	3,552.00
347-11	SURVEYING FEES FROM STATE	.00	.00	100.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		1,469,377.73	1,197,175.25	360,475.00	1,134,484.96	536,147.00	536,147.00	536,147.00
OTHER INTERGOVERNMENTAL REVENUE								
351-01	INTERLOCAL GOVERN PAYMENT	31,929.37	53,944.30	51,024.00	51,024.50	55,991.00	55,991.00	55,991.00
352-01	INTERLOCAL GOVERNMENT SHARED SERV	.00	1,145.00	1,698.00	1,376.00	1,617.00	1,617.00	1,617.00
353-01	IN LIEU OF TAX--PRIOR 1957	547.41	547.41	500.00	547.41	500.00	500.00	500.00
353-02	IN LIEU OF TAX--5% GROSS REV	209,356.84	193,196.56	173,876.00	183,068.43	164,761.00	164,761.00	164,761.00
353-03	IN LIEU OF TAX--HOUSING AUTH'Y	1,681.91	1,654.41	1,241.00	2,400.35	1,800.00	1,800.00	1,800.00
OTHER INTERGOVERNMENTAL REVENUE TOT		243,515.53	250,487.68	228,339.00	238,416.69	224,669.00	224,669.00	224,669.00
COUNTY TREASURER								
360-01	DRIVER'S LICENSE FEES	20,403.25	21,925.25	19,733.00	20,665.75	20,526.00	20,526.00	20,526.00
360-02	MOTOR VEHICLE REG FEES	129,399.37	160,732.41	126,139.00	150,965.93	126,139.00	126,139.00	126,139.00
360-04	TAX SALE REDEMPTION FEES	2,222.00	2,552.00	.00	2,310.00	1,815.00	1,815.00	1,815.00
360-05	DISTRESS WARRANT	162.00	334.00	.00	244.00	188.00	188.00	188.00
360-06	TAX SALE FEES	3,925.00	3,140.00	2,355.00	3,755.00	2,816.00	2,816.00	2,816.00
360-07	ADVERTISING FEES	1,820.00	1,560.00	1,326.00	1,350.00	1,173.00	1,173.00	1,173.00
360-10	SNOWMOBILE REGISTRATION FEES	3.25	.00	.00	.00	.00	.00	.00
360-18	TITLE FEES COLLECTED BY TREASURER	15,986.25	.00	.00	.00	.00	.00	.00
361-01	HOMESTEAD EXEMPTION COMM.	16,337.79	17,426.96	.00	15,962.46	14,180.00	14,180.00	14,180.00
361-02	PROPERTY TAX RELIEF COMMISSION	44,459.86	44,326.36	35,461.00	48,268.12	38,614.00	38,614.00	38,614.00
361-03	SALES TAX COMMISSIONS	9,031.76	20,353.45	10,177.00	19,268.55	10,568.00	10,568.00	10,568.00
361-08	MOTOR VEHICLE FEE COMMISSION	38,624.29	57,444.01	43,083.00	56,294.34	45,914.00	45,914.00	45,914.00
361-11	PP TAX CREDIT COMMISSION	1,188.57	1,189.51	951.00	.00	.00	.00	.00
363-01	PROPERTY TAX COMM.	507,067.57	534,770.60	481,293.00	568,374.74	514,376.00	514,376.00	514,376.00
363-07	MOTOR VEHICLE TAX COMMISSION	11,181.23	.00	.00	.00	.00	.00	.00
365-01	MISCELLANEOUS FEES & COMMISSIONS	63.18	.00	.00	75.49	75.00	75.00	75.00
COUNTY TREASURER TOTAL		801,875.37	865,754.55	720,518.00	887,534.38	776,384.00	776,384.00	776,384.00
COUNTY CLERK FEES								
370-01	AUTO TITLE FEES	.00	.00	.00	.00	.00	.00	.00
371-01	COUNTY CLERK FEES	8,020.47	8,118.63	7,284.00	7,709.39	7,284.00	7,284.00	7,284.00
371-04	ADVERTISING FEES LIQ LIC	105.00	105.00	75.00	60.00	60.00	60.00	60.00
371-06	POLITICAL FILING FEES	.00	.00	.00	730.00	.00	.00	.00
375-05	TAX RECORD COPY FEES	.00	89.25	80.00	1,532.84	1,400.00	1,400.00	1,400.00
375-08	SUBSCRIPTION FEES-ASSESSOR	.00	2,451.52	2,206.00	933.48	1,051.00	1,051.00	1,051.00
COUNTY CLERK FEES TOTAL		8,125.47	10,764.40	9,645.00	10,965.71	9,795.00	9,795.00	9,795.00

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

CLERK OF THE DISTRICT COURT								
380-01	DIST. COURT FEES	70,973.88	88,849.58	79,964.00	83,630.17	87,063.00	87,063.00	87,063.00
380-05	MISC FEES-DISTRICT COURT	.00	75.25	.00	.00	.00	.00	.00
383-00	PASSPORT FEES	6,230.00	4,165.00	2,083.00	6,545.00	5,740.00	5,740.00	5,740.00
CLERK OF THE DISTRICT COURT TOTAL		77,203.88	93,089.83	82,047.00	90,175.17	92,803.00	92,803.00	92,803.00
COUNTY COURT SYSTEM								
390-01	COUNTY COURT COST REFUNDS	4,337.63	4,605.01	4,145.00	2,805.08	2,973.00	2,973.00	2,973.00
COUNTY COURT SYSTEM TOTAL		4,337.63	4,605.01	4,145.00	2,805.08	2,973.00	2,973.00	2,973.00
ELECTION COMMISSIONER								
393-01	VOTER REGISTRATION	196.40	36.32	.00	203.49	154.00	154.00	154.00
393-02	ELECTION COSTS RECOVERED	263.05	13,215.45	2,461.00	7,749.45	12,346.00	12,346.00	12,346.00
393-03	POLITICAL FILING FEES	1,263.50	.00	7,308.00	6,460.00	.00	.00	.00
ELECTION COMMISSIONER TOTAL		1,722.95	13,251.77	9,769.00	14,412.94	12,500.00	12,500.00	12,500.00
REGISTER OF DEEDS								
394-01	FILING AND RECORDING-R.D.	169,164.30	195,461.00	175,915.00	168,811.70	167,403.00	167,403.00	167,403.00
394-02	DOC STAMPS-CO SHARE R.D.	93,111.19	106,499.84	95,849.00	139,984.44	137,687.00	137,687.00	137,687.00
394-03	MISC REVENUES REG DEEDS	1,644.62	692.93	554.00	1,607.99	1,328.00	1,328.00	1,328.00
REGISTER OF DEEDS TOTAL		263,920.11	302,653.77	272,318.00	310,404.13	306,418.00	306,418.00	306,418.00
COUNTY SHERIFF								
395-01	COUNTY SHERIFF FEES	88,750.02	85,055.50	76,550.00	76,832.54	73,814.00	73,814.00	73,814.00
395-03	SHERIFF CONTRACTUAL LAW ENFCM	.00	.00	.00	3,278.80	.00	.00	.00
395-04	BREATH ANALYZER TEST FEES	.00	.00	.00	400.00	.00	.00	.00
395-05	REIMBURSE-FED, CO, CTY PRIS	124,100.00	34,025.00	27,220.00	51,600.00	46,600.00	46,600.00	46,600.00
395-07	REIMBURSEMENTS-MISCELLANEOUS	.00	.00	.00	.00	.00	.00	.00
395-10	INSPECTION FEE--SHERIFF	19,360.00	25,500.00	22,950.00	20,150.00	19,665.00	19,665.00	19,665.00
395-13	HANDGUN APPLICATION FEE	2,090.00	3,405.00	3,065.00	2,010.00	1,976.00	1,976.00	1,976.00
395-14	FINGER PRINT CHARGE	255.00	855.00	770.00	360.00	338.00	338.00	338.00
395-15	MISCELLANEOUS FEES-SHERIFF	61.00	340.00	.00	154.00	152.00	152.00	152.00
395-18	DONATIONS	600.00	100.00	.00	100.00	90.00	90.00	90.00
COUNTY SHERIFF TOTAL		235,216.02	149,280.50	130,555.00	154,885.34	142,635.00	142,635.00	142,635.00
COUNTY ATTORNEY								
396-01	CHECK COLL FEES - ATTY	1,141.15	745.33	596.00	200.03	160.00	160.00	160.00

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

396-08	PRETRIAL DIVERSION	60.00	.00	.00	.00	.00	.00	.00
COUNTY ATTORNEY TOTAL		1,201.15	745.33	596.00	200.03	160.00	160.00	160.00
OTHER FEES AND MISC. REVENUE								
399-20	CARES ACT GRANT	.00	44,877.60	.00	.00	.00	.00	.00
406-01	VENDING MACHINES	1,395.03	1,357.78	700.00	1,712.65	1,200.00	1,200.00	1,200.00
409-01	SALE MAPS AND PUBLICATION	420.55	392.52	294.00	560.75	421.00	421.00	421.00
410-01	SURVEYING SERVICES	.00	.00	.00	.00	.00	.00	.00
450-02	PHOTO COPY	437.85	420.92	315.00	.00	.00	.00	.00
450-04	TELEPHONE/COMM SERVICE	7,013.33	7,913.65	7,122.00	7,257.45	6,531.00	6,531.00	6,531.00
470-01	CO.GEN.SHARE OVERLOAD FINES	1,831.25	281.25	211.00	993.50	746.00	746.00	746.00
470-02	OVERLOAD FINES-75%	825.00	187.50	.00	.00	.00	.00	.00
470-05	FINES-COUNTY COURT	.00	16,412.00	12,309.00	21,275.00	17,858.00	17,858.00	17,858.00
470-06	DISTRICT COURT FINES	1,177.00	19,464.97	14,598.00	24,612.00	18,459.00	18,459.00	18,459.00
472-02	BOND FORFEITURE-DISTRICT COURT	.00	2,505.00	.00	32,063.92	24,048.00	24,048.00	24,048.00
474-03	DIST JUDGE COST REIMBURSE	519.57	756.65	518.00	634.85	518.00	518.00	518.00
474-04	PROBATION OFFICE MISC REVENUE	81,029.33	69,023.55	87,699.00	87,699.30	98,298.00	98,298.00	98,298.00
500-01	REVENUE FROM LEASES	25,980.00	30,219.68	27,994.00	26,469.25	27,994.00	27,994.00	27,994.00
510-01	INTEREST ON INVESTMENTS	286,698.86	134,581.48	165,000.00	72,074.95	100,000.00	100,000.00	100,000.00
530-02	SALE OF PROPERTY	44,808.69	.00	.00	.00	.00	.00	.00
530-03	SALE MISCELLANEOUS PROP	11,277.24	23,900.00	.00	296.26	296.00	296.00	296.00
531-01	JUDGMENTS AND SETTLEMENTS	.00	.00	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00	.00	.00
531-03	INSURANCE DIVIDEND REFUND	30,049.00	44,842.00	29,000.00	29,775.00	29,000.00	29,000.00	29,000.00
531-05	WORKMAN COMP INSURANCE REFUND	195.42	.00	.00	.00	.00	.00	.00
531-06	FLEX PLAN FORFEITURES	1,871.78	.00	.00	.00	.00	.00	.00
531-07	INSURANCE PREMIUMS	.00	.00	.00	11.22	11.00	11.00	11.00
532-02	CANCEL-PRIOR YEAR CHECK	.00	.00	.00	.00	.00	.00	.00
532-03	REFUNDS-MISCELLANEOUS	3,739.67	6,671.14	.00	4,140.32	4,103.00	4,103.00	4,103.00
533-01	ONE TIME REVENUE	209.59	4,295.38	.00	8,390.74	6,561.00	6,561.00	6,561.00
540-01	MISCELLANEOUS REVENUE	.00	1,000.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		499,479.16	409,103.07	345,760.00	317,967.16	336,044.00	336,044.00	336,044.00
COUNTY TRANSFERS								
590-02	TRANSFERS-INTER FUND	2,828.36	.00	.00	1,309.69	1,310.00	1,310.00	1,310.00
COUNTY TRANSFERS TOTAL		2,828.36	.00	.00	1,309.69	1,310.00	1,310.00	1,310.00
TOTAL REVENUE AVAILABLE		18,864,797.63	20,913,187.35	21,078,416.00	21,552,485.73	21,052,877.00	21,052,877.00	21,052,877.00
LESS EXPENDITURES		12,882,152.35	12,879,170.17		15,035,059.66			
BALANCE FORWARD		5,982,645.28	8,034,017.18		6,517,426.07			
			(1) Property Tax			11,374,909.00	11,374,909.00	11,374,909.00
			(2) Delinquent Tax Allowance			0.00	0.00	0.00
			(3) Total Property Tax Requirement to Levy Summary Schedule			11,374,909.00	11,374,909.00	11,374,909.00

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

601-00	COUNTY BOARD							
	PERSONAL SERVICES							
1-0100	OFFICIALS SALARY	126,749.74	126,750.00	126,750.00	126,750.00	126,750.00	126,750.00	126,750.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	126,749.74	126,750.00	126,750.00	126,750.00	126,750.00	126,750.00	126,750.00
	OPERATING EXPENSES							
2-1701	MEALS	.00	.00	.00	.00	.00	.00	.00
2-1702	LODGING	219.90	229.90	1,000.00	789.70	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00	.00	.00
2-1751	DUES, SUB, REG, & TRAINING	496.01	200.00	600.00	920.00	1,000.00	1,000.00	1,000.00
	OPERATING EXPENSES TOTAL	715.91	429.90	1,600.00	1,709.70	2,500.00	2,500.00	2,500.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	.00	39.99	250.00	34.99	.00	.00	.00
3-0209	MACHINERY & EQUIP FUEL	.00	.00	.00	135.77	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	39.99	250.00	170.76	.00	.00	.00
5-0502	CAPITAL OUTLAY							
	DATA PROCESSING EQUIPMENT	.00	.00	6,000.00	5,673.00	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	6,000.00	5,673.00	1,000.00	1,000.00	1,000.00
	TOTAL EXPENDITURES	127,465.65	127,219.89	134,600.00	134,303.46	130,250.00	130,250.00	130,250.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

COUNTY BOARD
Office, Activity or Function _____

Signature of Officer _____

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

602-00	COUNTY CLERK							
	PERSONAL SERVICES							
1-0100	OFFICIALS SALARY	75,249.87	77,750.04	79,250.00	79,249.97	83,750.00	83,750.00	83,750.00
1-0201	CHIEF DEPUTY'S SALARY	58,684.59	59,144.80	60,332.80	69,133.56	55,931.00	55,931.00	55,931.00
1-0305	CLERICAL SALARY	72,478.27	82,115.19	103,727.20	74,924.56	100,280.00	100,280.00	100,280.00
1-0405	CLERICAL P/T SALARY	6,861.76	2,384.39	.00	.00	.00	.00	.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	214,274.49	221,394.42	243,310.00	223,308.09	239,961.00	239,961.00	239,961.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	60.00	61.00	60.00	65.00	65.00	65.00	65.00
2-1012	PRINTING AND PUBLISHING	.00	1,051.50	1,000.00	402.34	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	8,888.16	8,704.92	8,600.00	8,229.26	8,600.00	8,600.00	8,600.00
2-1210	OFFICE EQUIPMENT REPAIR	280.00	897.40	900.00	886.40	600.00	600.00	600.00
2-1702	LODGING	158.98	108.00	675.00	172.43	660.00	660.00	660.00
2-1704	MILEAGE ALLOWANCE	88.16	45.92	387.00	87.36	441.50	441.50	441.50
2-1751	DUES, SUB, REG, & TRAINING	112.50	150.00	200.00	252.50	300.00	300.00	300.00
2-2507	IT SERVICES (GWORKS)	.00	.00	.00	1,687.50	1,687.50	1,687.50	1,687.50
2-2545	MISCELLANEOUS LABOR	.00	.00	.00	140.00	140.00	140.00	140.00
2-9900	MISCELLANEOUS	.00	.00	.00	175.00	175.00	175.00	175.00
	OPERATING EXPENSES TOTAL	9,587.80	11,018.74	11,822.00	12,097.79	13,669.00	13,669.00	13,669.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	1,782.39	1,820.21	1,700.00	2,853.93	1,225.00	1,225.00	1,225.00
3-0116	DATA PROCESSING SUPPLIES	981.14	936.79	1,000.00	653.27	1,000.00	1,000.00	1,000.00
	SUPPLIES AND MATERIALS TOTAL	2,763.53	2,757.00	2,700.00	3,507.20	2,225.00	2,225.00	2,225.00
	EQUIPMENT RENTAL							
4-0200	OFFICE EQUIPMENT RENT	.00	.00	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY							
5-0500	OFFICE EQUIPMENT	49.49	203.50	1,500.00	2,198.99	900.00	900.00	900.00
5-0502	DATA PROCESSING EQUIPMENT	333.50	79.00	500.00	491.50	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	382.99	282.50	2,000.00	2,690.49	1,400.00	1,400.00	1,400.00
	TOTAL EXPENDITURES	227,008.81	235,452.66	259,832.00	241,603.57	257,255.00	257,255.00	257,255.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside?

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

COUNTY CLERK
Office, Activity or Function _____

Signature of Officer _____

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

603-00	COUNTY TREASURER							
	PERSONAL SERVICES							
1-0100	OFFICIALS SALARY	70,750.02	72,249.97	73,750.00	73,749.97	78,000.00	78,000.00	78,000.00
1-0201	CHIEF DEPUTY'S SALARY	53,768.00	54,901.60	56,050.00	61,456.80	60,423.00	60,423.00	60,423.00
1-0305	CLERICAL SALARY	204,157.05	237,757.61	287,014.00	227,033.82	273,896.00	273,896.00	273,896.00
1-0405	CLERICAL P/T SAL	9,269.33	2,506.63	5,000.00	3,360.15	25,318.00	25,318.00	25,318.00
1-0406	CUSTODIAL SALARY	.00	.00	.00	.00	.00	.00	.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	6,000.00	6,000.00	6,000.00
	PERSONAL SERVICES TOTAL	337,944.40	367,415.81	421,814.00	365,600.74	443,637.00	443,637.00	443,637.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	120.00	122.00	120.00	130.00	130.00	130.00	130.00
2-1012	PRINTING AND PUBLISHING	.00	.00	.00	402.33	.00	.00	.00
2-1100	DATA PROCESSING COSTS	20,367.65	21,221.25	21,000.00	21,144.98	21,000.00	21,000.00	21,000.00
2-1210	OFFICE EQUIPMENT REPAIR	176.25	524.59	1,000.00	757.88	1,000.00	1,000.00	1,000.00
2-1702	LODGING	109.95	.00	500.00	210.95	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	572.42	660.83	900.00	621.41	900.00	900.00	900.00
2-1751	DUES, SUB, REG, & TRAINING	249.12	231.64	250.00	255.00	255.00	255.00	255.00
	OPERATING EXPENSES TOTAL	21,595.39	22,760.31	23,770.00	23,522.55	23,785.00	23,785.00	23,785.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	15,355.38	13,127.54	10,000.00	19,776.86	15,000.00	15,000.00	15,000.00
	SUPPLIES AND MATERIALS TOTAL	15,355.38	13,127.54	10,000.00	19,776.86	15,000.00	15,000.00	15,000.00
	EQUIPMENT RENTAL							
4-0200	EQUIPMENT RENTAL - OFFICE	.00	21.75	.00	.00	.00	.00	.00
4-0504	MEETING SPACE	.00	200.00	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	221.75	.00	.00	.00	.00	.00
	CAPITAL OUTLAY							
5-0500	OFFICE EQUIPMENT	2,302.00	2,266.27	3,000.00	1,535.75	3,000.00	3,000.00	3,000.00
	CAPITAL OUTLAY TOTAL	2,302.00	2,266.27	3,000.00	1,535.75	3,000.00	3,000.00	3,000.00
	TOTAL EXPENDITURES	377,197.17	405,791.68	458,584.00	410,435.90	485,422.00	485,422.00	485,422.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside?

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

COUNTY TREASURER

Office, Activity or Function

Signature of Officer _____

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

604-00	REGISTER OF DEEDS							
	PERSONAL SERVICES							
1-0100	OFFICIAL SALARY	61,249.97	62,750.02	64,250.00	64,249.97	66,250.00	66,250.00	66,250.00
1-0201	CHIEF DEPUTY'S SALARY	40,608.00	42,024.80	45,000.00	43,576.00	46,613.00	46,613.00	46,613.00
1-0305	CLERICAL SALARY	27,380.00	27,940.00	33,500.00	29,220.00	33,640.00	33,640.00	33,640.00
1-0405	CLERICAL P/T SAL	548.87	.00	5,000.00	.00	.00	.00	.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	129,786.84	132,714.82	147,750.00	137,045.97	146,503.00	146,503.00	146,503.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	120.00	122.00	130.00	130.00	135.00	135.00	135.00
2-1100	DATA PROCESSING COSTS	2,520.00	2,520.00	2,700.00	2,520.00	2,750.00	2,750.00	2,750.00
2-1210	OFFICE EQUIPMENT REPAIR	798.00	798.00	1,000.00	798.00	1,050.00	1,050.00	1,050.00
2-1702	LODGING	300.00	.00	700.00	459.80	1,040.00	1,040.00	1,040.00
2-1704	MILEAGE ALLOWANCE	361.92	.00	675.00	336.00	800.00	800.00	800.00
2-1751	DUES, SUB, REG, & TRAINING	275.00	200.00	600.00	425.00	650.00	650.00	650.00
	OPERATING EXPENSES TOTAL	4,374.92	3,640.00	5,805.00	4,668.80	6,425.00	6,425.00	6,425.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	571.02	650.52	2,000.00	763.42	2,000.00	2,000.00	2,000.00
3-0116	DATA PROCESSING SUPPLIES	1,208.05	964.47	2,550.00	689.23	2,550.00	2,550.00	2,550.00
	SUPPLIES AND MATERIALS TOTAL	1,779.07	1,614.99	4,550.00	1,452.65	4,550.00	4,550.00	4,550.00
4-0201	EQUIPMENT RENTAL							
4-0201	DATA PROCESSING EQUIPMENT RENT	3,960.00	3,960.00	4,700.00	3,960.00	4,700.00	4,700.00	4,700.00
	EQUIPMENT RENTAL TOTAL	3,960.00	3,960.00	4,700.00	3,960.00	4,700.00	4,700.00	4,700.00
	CAPITAL OUTLAY							
5-0500	OFFICE EQUIPMENT	238.00	379.96	700.00	399.00	800.00	800.00	800.00
5-0502	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	238.00	379.96	700.00	399.00	800.00	800.00	800.00
	TOTAL EXPENDITURES	140,138.83	142,309.77	163,505.00	147,526.42	162,978.00	162,978.00	162,978.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside?

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

REGISTER OF DEEDS
Office, Activity or Function

Signature of Officer _____

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

605-00	COUNTY ASSESSOR							
	PERSONAL SERVICES							
1-0100	OFFICIALS SALARY	75,749.84	77,250.09	78,750.00	78,749.97	83,000.00	83,000.00	83,000.00
1-0201	CHIEF DEPUTY'S SALARY	53,060.80	54,184.00	55,315.00	55,307.20	57,750.00	57,750.00	57,750.00
1-0305	CLERICAL SALARY	65,480.29	67,901.60	79,851.00	69,561.76	79,341.00	79,341.00	79,341.00
1-0405	CLERICAL P/T SAL	.00	.00	.00	210.87	5,700.00	5,700.00	5,700.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	194,290.93	199,335.69	213,916.00	203,829.80	225,791.00	225,791.00	225,791.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	331.00	333.00	400.00	345.00	400.00	400.00	400.00
2-0205	INTERNET SERVICE	5,465.00	5,465.00	5,500.00	5,465.00	5,500.00	5,500.00	5,500.00
2-1012	PRINTING	2,011.74	399.64	2,400.00	1,789.30	2,400.00	2,400.00	2,400.00
2-1100	DATA PROCESSING COSTS	24,650.00	25,843.50	25,000.00	24,650.00	25,000.00	25,000.00	25,000.00
2-1210	OFFICE EQUIPMENT REPAIR	.00	69.00	500.00	.00	500.00	500.00	500.00
2-1701	MEALS	26.22	.00	150.00	.00	150.00	150.00	150.00
2-1702	LODGING	579.90	719.65	1,200.00	632.85	1,200.00	1,200.00	1,200.00
2-1704	MILEAGE ALLOWANCE	.00	.00	250.00	.00	250.00	250.00	250.00
2-1751	DUES, SUB, REG, & TRAINING	1,420.00	420.00	1,500.00	710.00	1,500.00	1,500.00	1,500.00
2-1770	ASSESSOR'S TRAINING SCHOOL	920.00	125.00	1,500.00	135.00	1,500.00	1,500.00	1,500.00
2-9900	MISCELLANEOUS	323.69	.00	500.00	.00	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	35,727.55	33,374.79	38,900.00	33,727.15	38,900.00	38,900.00	38,900.00
3-0101	SUPPLIES AND MATERIALS							
	OFFICE SUPPLIES	1,988.23	2,184.45	2,000.00	1,971.24	2,000.00	2,000.00	2,000.00
	SUPPLIES AND MATERIALS TOTAL	1,988.23	2,184.45	2,000.00	1,971.24	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY							
5-0500	OFFICE EQUIPMENT	1,901.40	1,042.16	1,600.00	1,181.00	1,600.00	1,600.00	1,600.00
5-0505	FURNITURE	920.70	521.08	600.00	.00	600.00	600.00	600.00
	CAPITAL OUTLAY TOTAL	2,822.10	1,563.24	2,200.00	1,181.00	2,200.00	2,200.00	2,200.00
	TOTAL EXPENDITURES	234,828.81	236,458.17	257,016.00	240,709.19	268,891.00	268,891.00	268,891.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

COUNTY ASSESSOR
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

607-00	ELECTION COMMISSIONER							
	PERSONAL SERVICES							
1-0405	CLERICAL P/T SAL	7,941.46	11,198.70	11,500.00	9,613.77	12,800.00	12,800.00	12,800.00
1-0409	ELECTIONS P/T SAL	12,237.65	18,085.15	18,085.00	13,935.07	35,817.00	35,817.00	35,817.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	20,179.11	29,283.85	29,585.00	23,548.84	48,617.00	48,617.00	48,617.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	760.75	607.09	3,655.00	591.49	1,000.00	1,000.00	1,000.00
2-1012	PRINTING AND PUBLISHING	8,563.32	17,324.05	24,444.00	20,141.30	24,444.00	24,444.00	24,444.00
2-1100	DATA PROCESSING COSTS	5,622.58	38.47	8,000.00	7,950.83	8,000.00	8,000.00	8,000.00
2-1210	OFFICE EQUIPMENT REPAIR	393.00	759.40	760.00	886.43	760.00	760.00	760.00
2-1300	POLLING LOCATION BUILDING REPAIR	.00	.00	.00	1,800.00	1,800.00	1,800.00	1,800.00
2-1701	MEALS	.00	22.66	23.00	199.90	100.00	100.00	100.00
2-1702	LODGING	451.97	108.00	1,000.00	172.42	1,060.00	1,060.00	1,060.00
2-1704	MILEAGE ALLOWANCE	971.63	806.02	806.00	1,025.30	517.00	517.00	517.00
2-1751	DUES, SUB, REG, & TRAINING	112.50	9,050.00	9,000.00	242.50	400.00	400.00	400.00
2-2501	CONSULTING FEES	.00	1,450.00	1,450.00	4,975.00	1,450.00	1,450.00	1,450.00
2-2507	IT SERVICES (GWORKS)	.00	.00	.00	1,687.50	.00	.00	.00
2-2545	MISCELLANEOUS LABOR	.00	.00	.00	140.00	.00	.00	.00
2-2546	JANITORIAL AGREEMENTS	.00	.00	.00	.00	.00	.00	.00
2-2547	TOWEL/CLEANING AGREEMENTS	371.25	270.00	400.00	.00	300.00	300.00	300.00
2-9900	MISCELLANEOUS EXPENSES	.00	.00	.00	175.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	17,247.00	30,435.69	49,538.00	39,987.67	39,831.00	39,831.00	39,831.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	1,481.42	1,708.44	1,700.00	1,729.76	1,700.00	1,700.00	1,700.00
3-0113	VOTING SUPPLIES	2,852.90	2,747.70	2,500.00	3,261.59	2,750.00	2,750.00	2,750.00
3-0116	DATA PROCESSING SUPPLIES	946.00	8,560.34	8,500.00	906.36	8,500.00	8,500.00	8,500.00
	SUPPLIES AND MATERIALS TOTAL	5,280.32	13,016.48	12,700.00	5,897.71	12,950.00	12,950.00	12,950.00
4-0502	EQUIPMENT RENTAL							
	VOTING POLLS-RENTAL	525.00	525.00	525.00	.00	1,575.00	1,575.00	1,575.00
	EQUIPMENT RENTAL TOTAL	525.00	525.00	525.00	.00	1,575.00	1,575.00	1,575.00
	CAPITAL OUTLAY							
5-0500	OFFICE EQUIPMENT	320.77	2,786.63	2,000.00	3,214.00	400.00	400.00	400.00
5-0502	DATA PROCESSING EQUIPMENT	834.50	.00	.00	4,631.96	2,500.00	2,500.00	2,500.00
	CAPITAL OUTLAY TOTAL	1,155.27	2,786.63	2,000.00	7,845.96	2,900.00	2,900.00	2,900.00
	TOTAL EXPENDITURES	44,386.70	76,047.65	94,348.00	77,280.18	105,873.00	105,873.00	105,873.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

ELECTION COMMISSIONER
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

608-00	PLANNING COMMISSIONER							
	PERSONAL SERVICES							
1-0100	OFFICIALS SALARY	54,328.80	55,846.40	58,669.00	57,999.20	62,483.20	62,483.20	62,483.20
1-0305	CLERICAL SALARY	29,758.40	30,495.20	31,762.00	31,470.40	33,841.80	33,841.80	33,841.80
1-0405	CLERICAL P/T SAL	22,685.52	12,189.57	14,733.00	14,960.00	15,840.00	15,840.00	15,840.00
1-0500	OVERTIME	3,303.73	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	110,076.45	98,531.17	105,164.00	104,429.60	112,165.00	112,165.00	112,165.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	726.89	818.90	900.00	994.31	900.00	900.00	900.00
2-0200	TELEPHONE SERVICE	339.69	508.20	406.00	114.99	406.00	406.00	406.00
2-0205	COURTHOUSE INTERNET	.00	147.75	800.00	.00	800.00	800.00	800.00
2-0210	CELL PHONE SERVICE	420.00	180.00	360.00	360.00	360.00	360.00	360.00
2-0501	LIGHT	857.98	726.18	1,370.00	842.45	1,370.00	1,370.00	1,370.00
2-0502	WATER	.00	.00	.00	18.55	200.00	200.00	200.00
2-0503	HEATING FUELS	399.84	488.17	750.00	445.93	750.00	750.00	750.00
2-0504	SEWER	.00	.00	.00	136.32	200.00	200.00	200.00
2-0505	GARBAGE	159.00	159.00	304.00	163.00	304.00	304.00	304.00
2-1012	PRINTING AND PUBLISHING	50.00	50.00	300.00	60.00	300.00	300.00	300.00
2-1101	COMPUTER SOFTWARE	.00	.00	.00	.00	.00	.00	.00
2-1210	OFFICE EQUIPMENT REPAIR	6.15	.00	350.00	.00	350.00	350.00	350.00
2-1300	BUILDING REPAIR	799.30	351.20	1,000.00	18.48	1,000.00	1,000.00	1,000.00
2-1610	VEHICLE EQUIPMENT REPAIR	286.89	1,553.14	1,000.00	443.28	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	862.78	.00	1,500.00	797.81	1,500.00	1,500.00	1,500.00
2-1701	MEALS	16.98	.00	500.00	26.48	500.00	500.00	500.00
2-1702	LODGING	769.65	.00	2,000.00	1,099.50	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	.00	25.54	200.00	39.54	200.00	200.00	200.00
2-1708	BOARD MEMBER EXPENSES	305.00	.00	1,500.00	570.81	1,500.00	1,500.00	1,500.00
2-1751	DUES, SUB, REG, & TRAINING	550.00	120.00	1,000.00	671.00	1,000.00	1,000.00	1,000.00
2-2501	CONSULTING FEES	4,263.00	16,125.00	5,000.00	.00	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS	8.94	39.79	200.00	110.11	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	10,822.09	21,292.87	19,440.00	6,912.56	19,840.00	19,840.00	19,840.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	854.70	645.52	1,015.00	1,147.96	1,015.00	1,015.00	1,015.00
3-0103	JANITORIAL SUPPLIES	274.23	442.03	400.00	498.38	400.00	400.00	400.00
3-0209	MACHINERY & EQUIPT FUEL	917.92	603.44	1,500.00	1,262.56	1,500.00	1,500.00	1,500.00
3-0211	MACH & EQUIP TIRES - REPAIR	.00	.00	.00	.00	1,000.00	1,000.00	1,000.00
	SUPPLIES AND MATERIALS TOTAL	2,046.85	1,690.99	2,915.00	2,908.90	3,915.00	3,915.00	3,915.00
	CAPITAL OUTLAY							
5-0500	OFFICE EQUIPMENT	42.74	713.48	1,000.00	744.00	1,000.00	1,000.00	1,000.00
5-0502	DATA PROCESSING EQUIPMENT	5,512.00	2,730.00	3,000.00	2,730.00	3,000.00	3,000.00	3,000.00
	CAPITAL OUTLAY TOTAL	5,554.74	3,443.48	4,000.00	3,474.00	4,000.00	4,000.00	4,000.00

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MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

PAGE 9

	Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

TOTAL EXPENDITURES	128,500.13	124,958.51	131,519.00	117,725.06	139,920.00	139,920.00	139,920.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

PLANNING COMMISSIONER
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Ensuing Year 2022-2023		
						Official Estimation (5)	Board Proposed (6)	Adopted (7)

610-00	DATA PROCESSING							
	PERSONAL SERVICES							
1-0320	PROGRAMMING TECHNICIAN	35,884.71	25,200.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	35,884.71	25,200.00	.00	.00	.00	.00	.00
	OPERATING EXPENSES							
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00	.00	.00
2-1012	PRINTING & PUBLISHING	.00	1,666.00	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	1,666.00	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.00
3-0116	DATA PROCESSING SUPPLIES	.00	47.43	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	47.43	.00	.00	.00	.00	.00
5-0502	CAPITAL OUTLAY							
5-0502	DATA PROCESSING EQUIPMENT	13.08	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	13.08	.00	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	35,897.79	26,913.43	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

DATA PROCESSING
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

621-00	CLERK OF DISTRICT COURT							
	PERSONAL SERVICES							
1-0100	OFFICIALS SALARY	62,749.93	64,250.00	65,750.00	65,749.97	69,000.00	69,000.00	69,000.00
1-0201	CHIEF DEPUTY'S SALARY	47,060.00	49,997.27	49,313.00	49,306.40	51,750.00	51,750.00	51,750.00
1-0305	CLERICAL SALARY	67,611.20	69,644.32	69,000.00	64,174.46	73,823.00	73,823.00	73,823.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	177,421.13	183,891.59	184,063.00	179,230.83	194,573.00	194,573.00	194,573.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	120.00	122.00	125.00	130.00	135.00	135.00	135.00
2-1100	DATA PROCESSING COSTS	221.47	144.00	300.00	293.90	320.00	320.00	320.00
2-1210	OFFICE EQUIPMENT REPAIR	.00	.00	500.00	.00	500.00	500.00	500.00
2-1701	MEALS	8.99	.00	100.00	12.59	100.00	100.00	100.00
2-1702	LODGING	219.90	.00	600.00	494.85	600.00	600.00	600.00
2-1704	MILEAGE	233.24	.00	900.00	287.69	900.00	900.00	900.00
2-1751	DUES, SUB, REG, & TRAINING	275.00	300.00	400.00	330.00	400.00	400.00	400.00
	OPERATING EXPENSES TOTAL	1,078.60	566.00	2,925.00	1,549.03	2,955.00	2,955.00	2,955.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	4,460.59	4,028.58	5,200.00	2,691.27	3,200.00	3,200.00	3,200.00
	SUPPLIES AND MATERIALS TOTAL	4,460.59	4,028.58	5,200.00	2,691.27	3,200.00	3,200.00	3,200.00
	CAPITAL OUTLAY							
5-0500	OFFICE EQUIPMENT	1,804.93	639.64	3,200.00	1,592.84	5,200.00	5,200.00	5,200.00
	CAPITAL OUTLAY TOTAL	1,804.93	639.64	3,200.00	1,592.84	5,200.00	5,200.00	5,200.00
	TOTAL EXPENDITURES	184,765.25	189,125.81	195,388.00	185,063.97	205,928.00	205,928.00	205,928.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

CLERK OF DISTRICT COURT
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

	Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

622-00							
COUNTY COURT							
OPERATING EXPENSES							
2-0100 POSTAL SERVICES	120.00	122.00	122.00	130.00	130.00	130.00	130.00
2-1016 MICROFILMING COSTS	2,987.00	2,289.00	3,200.00	2,560.99	3,200.00	3,200.00	3,200.00
2-1210 OFFICE EQUIPMENT REPAIR	837.64	1,154.32	2,000.00	.00	2,000.00	2,000.00	2,000.00
OPERATING EXPENSES TOTAL	3,944.64	3,565.32	5,322.00	2,690.99	5,330.00	5,330.00	5,330.00
SUPPLIES AND MATERIALS							
3-0101 OFFICE SUPPLIES	10,688.54	11,679.60	15,000.00	11,826.03	15,000.00	15,000.00	15,000.00
SUPPLIES AND MATERIALS TOTAL	10,688.54	11,679.60	15,000.00	11,826.03	15,000.00	15,000.00	15,000.00
CAPITAL OUTLAY							
5-0500 OFFICE EQUIPMENT	19,153.13	54.56	5,000.00	1,881.15	5,000.00	5,000.00	5,000.00
CAPITAL OUTLAY TOTAL	19,153.13	54.56	5,000.00	1,881.15	5,000.00	5,000.00	5,000.00
TOTAL EXPENDITURES	33,786.31	15,299.48	25,322.00	16,398.17	25,330.00	25,330.00	25,330.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

COUNTY COURT
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

624-00	DISTRICT JUDGE							
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	.00	.00	.00	.00	.00	.00	.00
2-0200	TELEPHONE SERVICE	.00	113.00	150.00	.00	.00	.00	.00
2-0205	INTERNET SERVICE	.00	.00	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS	832.92	149.99	1,000.00	874.74	1,000.00	1,000.00	1,000.00
2-1210	OFFICE EQUIPMENT REPAIR	47.07	67.05	300.00	.00	300.00	300.00	300.00
2-1751	DUES, SUB, REG, & TRAINING	203.00	40.00	500.00	.00	500.00	500.00	500.00
2-2204	DISTRICT JUDGE COSTS	43,821.30	43,396.52	48,000.00	49,367.84	48,000.00	48,000.00	48,000.00
	OPERATING EXPENSES TOTAL	44,904.29	43,766.56	49,950.00	50,242.58	49,800.00	49,800.00	49,800.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	449.01	1,114.92	1,500.00	722.13	1,500.00	1,500.00	1,500.00
3-0116	DATA PROCESSING SUPPLIES	.00	.00	300.00	.00	300.00	300.00	300.00
3-0118	STATIONARY/ENVELOPES	125.00	125.00	200.00	140.63	200.00	200.00	200.00
	SUPPLIES AND MATERIALS TOTAL	574.01	1,239.92	2,000.00	862.76	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY							
5-0500	OFFICE EQUIPMENT	.00	.00	3,000.00	.00	3,000.00	3,000.00	3,000.00
5-0502	DATA PROCESSING EQUIPMENT	739.00	.00	500.00	.00	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	739.00	.00	3,500.00	.00	3,500.00	3,500.00	3,500.00
	TOTAL EXPENDITURES	46,217.30	45,006.48	55,450.00	51,105.34	55,300.00	55,300.00	55,300.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

DISTRICT JUDGE
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

625-00	PUBLIC DEFENDER							
	PERSONAL SERVICES							
1-0100	OFFICIALS SALARY	80,499.91	82,500.08	84,500.00	84,499.96	88,000.00	88,000.00	88,000.00
1-0201	CHIEF DEPUTY'S SALARY	64,198.33	65,482.37	69,000.00	68,877.33	74,500.00	74,500.00	74,500.00
1-0202	OTHER DEPUTIES SALARY	102,983.43	93,562.17	115,000.00	60,059.98	120,000.00	120,000.00	120,000.00
1-0305	CLERICAL SALARY	80,762.38	66,021.61	108,000.00	115,485.30	114,000.00	114,000.00	114,000.00
1-0405	PART TIME CLERICAL	636.08	9,927.45	.00	570.40	.00	.00	.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	329,080.13	317,493.68	376,500.00	329,492.97	396,500.00	396,500.00	396,500.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	1,237.72	1,354.00	1,500.00	1,547.60	1,800.00	1,800.00	1,800.00
2-0200	TELEPHONE SERVICE	37.50	135.47	200.00	.00	.00	.00	.00
2-0205	INTERNET SERVICE	779.94	1,111.33	900.00	799.44	900.00	900.00	900.00
2-0501	LIGHT	3,311.06	3,020.75	3,100.00	2,781.40	3,100.00	3,100.00	3,100.00
2-0502	WATER	233.75	240.00	250.00	235.00	250.00	250.00	250.00
2-0504	SEWER	240.12	240.12	250.00	240.62	250.00	250.00	250.00
2-0505	GARBAGE	246.00	205.00	220.00	246.00	250.00	250.00	250.00
2-0616	OFFICIAL & EMPLOYEE BONDS	50.00	90.00	100.00	152.18	125.00	125.00	125.00
2-1012	PRINTING AND PUBLISHING	.00	.00	.00	423.70	400.00	400.00	400.00
2-1200	MAINTENANCE & REPAIRS	23.54	.00	300.00	350.30	300.00	300.00	300.00
2-1210	OFFICE EQUIPMENT REPAIR	1,752.43	.00	500.00	461.74	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	2,341.95	692.87	2,000.00	822.62	2,000.00	2,000.00	2,000.00
2-1751	DUES, SUB, REG, & TRAINING	5,167.66	3,404.32	4,000.00	1,789.00	4,000.00	4,000.00	4,000.00
2-2310	WITNESS FEES	238.88	905.38	925.00	139.65	800.00	800.00	800.00
2-2313	LAW LIBRARY	4,193.40	4,603.12	4,700.00	4,480.39	4,700.00	4,700.00	4,700.00
2-2409	DEPOSITION	1,569.35	1,226.12	2,000.00	1,194.20	2,000.00	2,000.00	2,000.00
2-2410	INTERPRETER	3,501.50	7,738.70	5,000.00	7,871.27	6,000.00	6,000.00	6,000.00
2-2501	CONSULTING FEES	1,085.00	11,597.11	8,000.00	24,056.14	8,000.00	8,000.00	8,000.00
	OPERATING EXPENSES TOTAL	26,009.80	36,564.29	33,945.00	47,591.25	34,875.00	34,875.00	34,875.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	4,552.86	2,140.75	2,500.00	1,908.16	2,500.00	2,500.00	2,500.00
	SUPPLIES AND MATERIALS TOTAL	4,552.86	2,140.75	2,500.00	1,908.16	2,500.00	2,500.00	2,500.00
	EQUIPMENT RENTAL							
4-0200	EQUIPMENT RENTAL - OFFICE	8,023.33	7,101.95	8,000.00	6,891.29	8,000.00	8,000.00	8,000.00
	EQUIPMENT RENTAL TOTAL	8,023.33	7,101.95	8,000.00	6,891.29	8,000.00	8,000.00	8,000.00
	CAPITAL OUTLAY							
5-0500	OFFICE EQUIPMENT	13,986.33	6,460.87	3,000.00	1,339.86	8,500.00	8,500.00	8,500.00
	CAPITAL OUTLAY TOTAL	13,986.33	6,460.87	3,000.00	1,339.86	8,500.00	8,500.00	8,500.00
	TOTAL EXPENDITURES	381,652.45	369,761.54	423,945.00	387,223.53	450,375.00	450,375.00	450,375.00

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MADISON
Adopted Budget Listing
(0100) GENERAL
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Estimated Expense Hnsuing Year 2022-2023						
Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

PUBLIC DEFENDER
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

641-00	BUILDING AND GROUNDS							
	PERSONAL SERVICES							
1-0306	CUSTODIAL SALARY	38,938.40	39,723.20	39,764.00	43,353.25	48,880.00	48,880.00	48,880.00
1-0406	CUSTODIAL P/T SAL	17,992.97	16,848.83	18,660.00	17,549.99	38,480.00	38,480.00	38,480.00
1-0500	OVERTIME	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	56,931.37	56,572.03	58,424.00	60,903.24	87,360.00	87,360.00	87,360.00
	OPERATING EXPENSES							
2-0200	TELEPHONE SERVICE	680.16	553.51	680.00	360.18	761.00	761.00	761.00
2-0501	LIGHT	28,712.51	29,742.74	30,000.00	31,437.54	33,600.00	33,600.00	33,600.00
2-0502	WATER	972.01	956.25	1,250.00	825.50	1,400.00	1,400.00	1,400.00
2-0503	HEATING FUELS	7,917.77	8,436.41	10,000.00	7,759.71	11,200.00	11,200.00	11,200.00
2-0504	SEWER	428.61	418.11	550.00	653.50	616.00	616.00	616.00
2-0505	GARBAGE	591.00	490.00	620.00	600.00	695.00	695.00	695.00
2-0506	BOILER MAINTENANCE	16,219.72	21,415.76	15,000.00	19,226.30	16,800.00	16,800.00	16,800.00
2-1012	PRINTING AND PUBLISHING	.00	.00	.00	585.00	300.00	300.00	300.00
2-1300	BUILDING REPAIR	3,177.58	10,745.29	10,600.00	6,237.19	11,875.00	11,875.00	11,875.00
2-1600	OTHER EQUIPMENT REPAIR	2,390.53	3,108.50	2,500.00	2,882.30	2,800.00	2,800.00	2,800.00
2-1610	VEHICLE EQUIPMENT REPAIR	1,128.10	58.00	1,500.00	102.94	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00	.00	.00
2-2547	TOWEL/CLEANING AGREEMENTS	.00	.00	.00	.00	.00	.00	.00
2-2548	LAWN MAINTENANCE AGREEMENT	.00	.00	.00	.00	5,800.00	5,800.00	5,800.00
2-2562	MACHINE HIRE-OTHER (PEST & CARPETS)	2,456.00	816.00	3,100.00	18,177.61	3,475.00	3,475.00	3,475.00
2-9900	MISCELLANEOUS	152.00	9.98	14,362.62	.00	675.00	675.00	675.00
	OPERATING EXPENSES TOTAL	64,825.99	76,750.55	90,162.62	88,847.77	89,997.00	89,997.00	89,997.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	.00	.00	.00	278.00	300.00	300.00	300.00
3-0103	JANITORIAL SUPPLIES	10,010.21	6,673.11	4,000.00	3,432.37	4,500.00	4,500.00	4,500.00
3-0104	BUILDING & GROUNDS SUPPLIES	10,223.72	3,549.28	10,500.00	7,523.94	11,800.00	11,800.00	11,800.00
3-0110	SMALL TOOLS	.00	.00	.00	1,100.65	500.00	500.00	500.00
3-0209	MACHINERY & EQUIPT FUEL	758.83	678.62	1,000.00	1,056.65	1,400.00	1,400.00	1,400.00
	SUPPLIES AND MATERIALS TOTAL	20,992.76	10,901.01	15,500.00	13,391.61	18,500.00	18,500.00	18,500.00
	CAPITAL OUTLAY							
5-0308	SNOW REMOVING EQUIPMENT	.00	.00	.00	.00	1,150.00	1,150.00	1,150.00
5-0312	LAWN EQUIPMENT	7,882.51	446.72	1,000.00	689.00	.00	.00	.00
5-0313	JANITORIAL EQUIPMENT	.00	.00	350.00	1,705.00	385.00	385.00	385.00
5-0500	OFFICE EQUIPMENT	.00	.00	100.00	.00	1,200.00	1,200.00	1,200.00
	CAPITAL OUTLAY TOTAL	7,882.51	446.72	1,450.00	2,394.00	2,735.00	2,735.00	2,735.00
	TOTAL EXPENDITURES	150,632.63	144,670.31	165,536.62	165,536.62	198,592.00	198,592.00	198,592.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

BUILDING AND GROUNDS
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

643-00	REAPPRAISAL							
	PERSONAL SERVICES							
1-0305	CLERICAL SALARY	50,240.45	.00	.00	.00	.00	.00	.00
1-0412	APPRAISERS	.00	.00	.00	.00	.00	.00	.00
1-0422	APPRAISAL STAFF	6,523.20	57,605.84	97,410.00	77,037.80	103,742.00	103,742.00	103,742.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	56,763.65	57,605.84	97,410.00	77,037.80	103,742.00	103,742.00	103,742.00
	OPERATING EXPENSES							
2-0206	OTHER TELEPHONE SERVICE	480.12	480.12	500.00	480.12	500.00	500.00	500.00
2-1012	PRINTING AND PUBLISHING	187.24	155.74	600.00	1,477.85	600.00	600.00	600.00
2-1017	MAPS & AERIAL PHOTOS	21,460.00	41,160.00	20,000.00	17,601.75	20,000.00	20,000.00	20,000.00
2-1100	DATA PROCESSING COSTS	.00	.00	1,200.00	.00	1,200.00	1,200.00	1,200.00
2-1210	OFFICE EQUIPMENT REPAIR	.00	.00	500.00	.00	500.00	500.00	500.00
2-1610	VEHICLE EQUIPMENT REPAIR	.00	231.79	1,000.00	621.76	1,000.00	1,000.00	1,000.00
2-1702	LODGING	.00	.00	750.00	479.80	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	.00	.00	500.00	.00	500.00	500.00	500.00
2-2310	WITNESS FEES	.00	.00	600.00	.00	600.00	600.00	600.00
2-2500	CONTRACTUAL SERVICES	134,550.00	82,140.00	135,000.00	133,431.25	110,000.00	110,000.00	110,000.00
2-9900	MISCELLANEOUS	181.00	45.00	200.00	35.00	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	156,858.36	124,212.65	160,850.00	154,127.53	135,850.00	135,850.00	135,850.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	3,201.26	3,822.50	3,000.00	2,828.42	3,000.00	3,000.00	3,000.00
3-0209	MACHINERY & EQUIPT FUEL	1,434.52	1,592.37	2,500.00	2,428.60	2,500.00	2,500.00	2,500.00
3-0210	MACHY & EQUIPT GREASE - OIL	201.05	73.44	600.00	98.39	600.00	600.00	600.00
3-0211	MACHY & EQUIPT TIRES REP	552.08	.00	800.00	816.75	800.00	800.00	800.00
	SUPPLIES AND MATERIALS TOTAL	5,388.91	5,488.31	6,900.00	6,172.16	6,900.00	6,900.00	6,900.00
	CAPITAL OUTLAY							
5-0301	CARS	19,300.00	.00	.00	.00	25,000.00	25,000.00	25,000.00
5-0500	OFFICE EQUIPMENT	978.00	1,280.99	1,550.00	1,521.00	1,550.00	1,550.00	1,550.00
5-0502	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
5-0505	FURNITURE	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	20,278.00	1,280.99	1,550.00	1,521.00	26,550.00	26,550.00	26,550.00
	TOTAL EXPENDITURES	239,288.92	188,587.79	266,710.00	238,858.49	273,042.00	273,042.00	273,042.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

REAPPRAISAL
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

645-00	COUNTY EXTENSION OFFICE							
	PERSONAL SERVICES							
1-0300	REGULAR EMPLOYEE (4-H AIDE)	.00	.00	.00	.00	.00	.00	.00
1-0301	ADMINISTRATIVE SALARY	26,798.40	27,372.80	30,300.00	29,570.40	34,400.00	34,400.00	34,400.00
1-0401	P/T SALARY-ADMISTRATIVE	.00	849.90	2,200.00	2,734.36	6,000.00	6,000.00	6,000.00
1-0405	CLERICAL P/T SAL	21,775.86	23,945.61	24,000.00	22,952.38	26,700.00	26,700.00	26,700.00
1-0406	CUSTODIAL P/T SALARY	.00	.00	.00	.00	.00	.00	.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	48,574.26	52,168.31	56,500.00	55,257.14	67,100.00	67,100.00	67,100.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	780.00	548.00	800.00	670.08	800.00	800.00	800.00
2-0200	TELEPHONE SERVICE	7,314.24	7,199.57	5,800.00	6,848.53	7,500.00	7,500.00	7,500.00
2-0205	INTERNET SERVICE	.00	.00	1,800.00	2,385.57	.00	.00	.00
2-0500	UTILITIES	23,000.31	17,120.32	.00	.00	.00	.00	.00
2-0501	LIGHT	.00	.00	7,000.00	6,063.20	7,000.00	7,000.00	7,000.00
2-0502	WATER	.00	.00	1,000.00	892.53	1,000.00	1,000.00	1,000.00
2-0505	GARBAGE	.00	.00	400.00	237.96	300.00	300.00	300.00
2-1012	PRINTING AND PUBLISHING	934.47	946.58	1,500.00	1,492.61	1,500.00	1,500.00	1,500.00
2-1210	OFFICE EQUIPMENT REPAIR	1,129.00	.00	.00	.00	.00	.00	.00
2-1300	BUILDING & GROUNDS REPAIR	1,024.67	4,865.12	6,000.00	4,974.57	7,000.00	7,000.00	7,000.00
2-1610	VEHICLE EQUIPMENT REPAIR	.00	.00	1,000.00	125.70	1,000.00	1,000.00	1,000.00
2-1701	MEALS	64.18	.00	350.00	.00	400.00	400.00	400.00
2-1702	LODGING	299.51	.00	350.00	.00	350.00	350.00	350.00
2-1704	MILEAGE ALLOWANCE	3,627.53	1,456.91	4,000.00	1,290.36	4,000.00	4,000.00	4,000.00
2-1708	BOARD MEMBERS EXPENSES	.00	.00	.00	.00	.00	.00	.00
2-1751	DUES, SUB, REG, & TRAINING	2,620.00	1,221.00	2,250.00	1,779.72	2,250.00	2,250.00	2,250.00
2-2512	EXTENSION SERVICES	59,860.24	60,888.48	63,000.00	33,777.03	47,000.00	47,000.00	47,000.00
2-2545	MISCELLANEOUS LABOR	.00	.00	800.00	535.58	800.00	800.00	800.00
2-2546	JANITORIAL AGREEMENTS	.00	.00	4,800.00	4,255.00	4,800.00	4,800.00	4,800.00
2-2548	LAWN MAINTENANCE AGREEMENTS	.00	.00	500.00	906.00	1,200.00	1,200.00	1,200.00
2-2561	SNOW REMOVAL BY OTHERS	.00	.00	2,500.00	360.00	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	.00	141.75	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	100,654.15	94,387.73	103,850.00	66,594.44	89,400.00	89,400.00	89,400.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	3,569.03	5,567.91	2,200.00	7,560.38	2,500.00	2,500.00	2,500.00
3-0103	JANITORIAL SUPPLIES	.00	.00	1,200.00	1,144.82	1,200.00	1,200.00	1,200.00
3-0104	BUILDING & GROUNDS SUPPLIES	.00	.00	500.00	341.96	500.00	500.00	500.00
3-0209	MACHINERY & EQUIPMENT FUEL	.00	.00	.00	725.60	1,500.00	1,500.00	1,500.00
	SUPPLIES AND MATERIALS TOTAL	3,569.03	5,567.91	3,900.00	9,772.76	5,700.00	5,700.00	5,700.00
	CAPITAL OUTLAY							
5-0200	BUILDINGS	.00	.00	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	4,764.56	2,900.00	7,200.00	7,965.72	7,200.00	7,200.00	7,200.00

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MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

	Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Hnsuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

CAPITAL OUTLAY TOTAL	4,764.56	2,900.00	7,200.00	7,965.72	7,200.00	7,200.00	7,200.00
TOTAL EXPENDITURES	157,562.00	155,023.95	171,450.00	139,590.06	169,400.00	169,400.00	169,400.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board;

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

COUNTY EXTENSION OFFICE
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

651-00	COUNTY SHERIFF							
	PERSONAL SERVICES							
1-0100	OFFICIALS SALARY	80,999.88	83,000.09	85,000.00	84,999.96	92,750.00	92,750.00	92,750.00
1-0201	CHIEF DEPUTY'S SALARY	76,243.18	77,743.25	79,278.00	79,243.19	80,063.00	80,063.00	80,063.00
1-0202	DEPUTY'S SALARY	805,837.32	820,745.60	891,821.00	875,392.89	1,153,264.00	1,153,264.00	1,153,264.00
1-0203	OTHER DEPUTY'S SALARY	.00	.00	.00	.00	76,770.00	76,770.00	76,770.00
1-0305	CLERICAL SALARIES	195,818.40	184,547.54	207,584.00	182,944.00	217,963.00	217,963.00	217,963.00
1-0405	CLERICAL P/T SAL	.00	.00	.00	.00	.00	.00	.00
1-0500	OVERTIME PAY	.00	7,665.43	42,876.00	22,729.54	54,632.00	54,632.00	54,632.00
1-1100	UNIFORM ALLOWANCE	6,340.97	7,075.18	9,658.00	8,978.86	11,278.00	11,278.00	11,278.00
	PERSONAL SERVICES TOTAL	1,165,239.75	1,180,777.09	1,316,217.00	1,254,288.44	1,686,720.00	1,686,720.00	1,686,720.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	1,983.90	2,861.45	2,500.00	2,840.88	2,575.00	2,575.00	2,575.00
2-0200	TELEPHONE SERVICE	22,611.05	22,072.16	24,000.00	21,786.41	24,000.00	24,000.00	24,000.00
2-1100	DATA PROCESSING COSTS	44,507.22	30,893.80	33,140.00	30,152.43	33,140.00	33,140.00	33,140.00
2-1210	OFFICE EQUIPMENT REPAIR	825.00	907.50	1,000.00	308.80	1,000.00	1,000.00	1,000.00
2-1550	RADIO EQUIPMENT REPAIR	10,143.37	8,876.08	12,000.00	1,170.00	12,000.00	12,000.00	12,000.00
2-1610	VEHICLE EQUIPMENT REPAIR	22,463.15	55,546.61	26,000.00	45,691.95	35,000.00	35,000.00	35,000.00
2-1701	MEALS	1,806.95	994.43	2,122.00	752.51	2,122.00	2,122.00	2,122.00
2-1702	LODGING	4,375.33	2,513.68	5,304.00	2,919.78	5,304.00	5,304.00	5,304.00
2-1751	DUES, SUB, REG, & TRAINING	2,624.00	4,805.18	5,113.00	5,290.86	5,266.00	5,266.00	5,266.00
	OPERATING EXPENSES TOTAL	111,339.97	129,470.89	111,179.00	110,913.62	120,407.00	120,407.00	120,407.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	5,958.19	7,282.05	11,324.00	5,455.10	11,324.00	11,324.00	11,324.00
3-0112	LAW ENFORCEMENT SUPPLIES	73,956.73	55,053.14	68,000.00	99,119.85	90,000.00	90,000.00	90,000.00
3-0209	MACHINERY & EQUIPT FUEL	64,174.23	67,150.33	68,557.00	96,699.62	120,000.00	120,000.00	120,000.00
3-0210	MACHY & EQUIPT GREASE-OIL	5,591.22	6,118.10	4,570.00	5,004.57	4,707.00	4,707.00	4,707.00
3-0211	MACHY & EQUIPT TIRES-REP	8,473.48	4,659.30	9,308.00	10,614.15	9,587.00	9,587.00	9,587.00
	SUPPLIES AND MATERIALS TOTAL	158,153.85	140,262.92	161,759.00	216,893.29	235,618.00	235,618.00	235,618.00
	CAPITAL OUTLAY							
5-0301	CARS	99,315.00	92,397.00	112,000.00	77,483.00	160,000.00	160,000.00	160,000.00
5-0303	SAFETY EQUIPMENT	.00	.00	35,000.00	34,753.00	36,050.00	36,050.00	36,050.00
5-0311	RADIO EQUIPMENT	3,973.84	2,003.73	5,631.00	.00	5,631.00	5,631.00	5,631.00
5-0500	OFFICE EQUIPMENT	1,834.97	1,699.95	1,586.00	452.00	1,634.00	1,634.00	1,634.00
5-0502	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	105,123.81	96,100.68	154,217.00	112,688.00	203,315.00	203,315.00	203,315.00
	TOTAL EXPENDITURES	1,539,857.38	1,546,611.58	1,743,372.00	1,694,783.35	2,246,060.00	2,246,060.00	2,246,060.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

COUNTY SHERIFF

Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

652-00	COUNTY ATTORNEY							
	PERSONAL SERVICES							
1-0100	OFFICIALS SALARY	94,749.86	97,250.07	99,750.00	99,750.08	103,500.00	103,500.00	103,500.00
1-0201	CHIEF DEPUTY'S SALARY	26,382.08	21,697.07	40,310.00	.00	77,625.00	77,625.00	77,625.00
1-0202	OTHER DEPUTIES SALARIES	165,088.14	168,984.30	173,500.00	173,968.23	191,443.00	191,443.00	191,443.00
1-0301	ADMINISTRATIVE SALARY	.00	.00	.00	.00	58,831.00	58,831.00	58,831.00
1-0305	CLERICAL SALARY	182,008.00	186,346.40	192,400.00	196,885.44	220,360.00	220,360.00	220,360.00
1-0405	CLERICAL P/T SAL	16,241.44	17,115.52	17,544.00	14,676.84	33,664.00	33,664.00	33,664.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	484,469.52	491,393.36	523,504.00	485,280.59	685,423.00	685,423.00	685,423.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	355.00	232.00	355.00	277.10	355.00	355.00	355.00
2-0200	TELEPHONE SERVICES	.00	853.54	960.00	400.10	960.00	960.00	960.00
2-1210	OFFICE EQUIPMENT REPAIR	303.64	135.51	500.00	126.00	500.00	500.00	500.00
2-1701	MEALS	305.88	626.86	250.00	2,378.96	250.00	250.00	250.00
2-1702	LODGING	894.60	.00	1,500.00	1,058.55	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	381.64	18.40	1,200.00	671.61	1,200.00	1,200.00	1,200.00
2-1751	DUES, SUB, REG, & TRAINING	3,669.08	8,212.27	10,000.00	9,384.04	10,000.00	10,000.00	10,000.00
2-2313	LAW LIBRARY	8,661.73	7,865.85	8,000.00	7,453.23	8,000.00	8,000.00	8,000.00
2-9900	MISCELLANEOUS	859.30	533.75	2,161.00	1,380.00	2,161.00	2,161.00	2,161.00
	OPERATING EXPENSES TOTAL	15,430.87	18,478.18	24,926.00	23,129.59	24,926.00	24,926.00	24,926.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	7,652.15	11,788.90	10,000.00	10,089.38	10,000.00	10,000.00	10,000.00
	SUPPLIES AND MATERIALS TOTAL	7,652.15	11,788.90	10,000.00	10,089.38	10,000.00	10,000.00	10,000.00
	EQUIPMENT RENTAL							
4-0200	EQUIPMENT RENTAL - OFFICE	445.97	537.71	1,700.00	1,006.75	1,700.00	1,700.00	1,700.00
	EQUIPMENT RENTAL TOTAL	445.97	537.71	1,700.00	1,006.75	1,700.00	1,700.00	1,700.00
	CAPITAL OUTLAY							
5-0500	OFFICE EQUIPMENT	3,658.40	12,376.16	8,000.00	3,389.42	8,000.00	8,000.00	8,000.00
	CAPITAL OUTLAY TOTAL	3,658.40	12,376.16	8,000.00	3,389.42	8,000.00	8,000.00	8,000.00
	TOTAL EXPENDITURES	511,656.91	534,574.31	568,130.00	522,895.73	730,049.00	730,049.00	730,049.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside?

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated

COUNTY ATTORNEY
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

653-00	911/COMMUNICATION CENTER							
	PERSONAL SERVICES							
1-0305	CLERICAL SALARY	358,893.87	401,099.31	.00	29,424.91	.00	.00	.00
1-0342	DISPATCHER	253,038.48	240,780.63	121,275.00	71,805.26	.00	.00	.00
1-0405	CLERICAL P/T SALARY	13,609.97	20,145.98	20,000.00	2,842.96	.00	.00	.00
1-0500	OVERTIME PAY	.00	14,712.88	15,000.00	11,945.71	.00	.00	.00
	PERSONAL SERVICES TOTAL	625,542.32	676,738.80	156,275.00	116,018.84	.00	.00	.00
	OPERATING EXPENSES							
2-2500	CONTRACTUAL SERVICES	.00	.00	745,760.00	509,292.69	413,880.00	413,880.00	413,880.00
2-4414	STATE RADIO SYSTEM	.00	.00	10,000.00	.00	15,000.00	15,000.00	15,000.00
2-9900	MISCELLANEOUS	.00	.00	5,000.00	3,152.80	5,000.00	5,000.00	5,000.00
	OPERATING EXPENSES TOTAL	.00	.00	760,760.00	512,445.49	433,880.00	433,880.00	433,880.00
	CAPITAL OUTLAY							
5-0311	RADIO EQUIPMENT	229,021.65	265,862.46	260,000.00	544,421.83	260,000.00	260,000.00	260,000.00
	CAPITAL OUTLAY TOTAL	229,021.65	265,862.46	260,000.00	544,421.83	260,000.00	260,000.00	260,000.00
	TOTAL EXPENDITURES	854,563.97	942,601.26	1,177,035.00	1,172,886.16	693,880.00	693,880.00	693,880.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

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Dated _____

911/COMMUNICATION CENTER
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

	Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

654-00	LAW ENFORCEMENT						
	OPERATING EXPENSES						
2-0200	TELEPHONE SERVICE	713.64	1,359.22	2,100.00	571.35	2,100.00	2,100.00
2-1013	CERTIFIED COPIES	183.75	139.50	675.00	432.16	675.00	675.00
2-1702	LODGING	120.87	950.22	500.00	1,379.20	500.00	500.00
2-1704	MILEAGE ALLOWANCE	1,736.40	3,168.96	4,200.00	3,708.70	4,200.00	4,200.00
2-2310	WITNESS FEES	11,863.96	11,793.56	7,200.00	5,951.33	7,200.00	7,200.00
2-2400	ATTORNEY COSTS	.00	319.65	25,000.00	1,891.20	25,000.00	25,000.00
2-2420	TRANSCRIPTS	2,480.35	2,799.02	6,100.00	1,741.59	6,100.00	6,100.00
2-3020	CORONER/AUTOPSY COSTS	15,710.53	26,848.80	32,000.00	17,319.37	32,000.00	32,000.00
2-9900	MISCELLANEOUS	1,531.37	2,106.17	1,785.00	2,064.78	1,785.00	1,785.00
	OPERATING EXPENSES TOTAL	34,340.87	49,485.10	79,560.00	35,059.68	79,560.00	79,560.00
	TOTAL EXPENDITURES	34,340.87	49,485.10	79,560.00	35,059.68	79,560.00	79,560.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

LAW ENFORCEMENT
Office, Activity or Function

Signature of Officer

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MADISON
Adopted Budget Listing
(0100) GENERAL
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		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

665-00	SHERIFF-GRANT							
	CAPITAL OUTLAY							
5-1100	OTHER EQUIPMENT	2,996.25	.00	50,000.00	.00	50,000.00	50,000.00	50,000.00
	CAPITAL OUTLAY TOTAL	2,996.25	.00	50,000.00	.00	50,000.00	50,000.00	50,000.00
	TOTAL EXPENDITURES	2,996.25	.00	50,000.00	.00	50,000.00	50,000.00	50,000.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

SHERIFF-GRANT
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

667-00	JUVENILE ACCOUNTABILITY							
	PERSONAL SERVICES							
1-0301	ADMINISTRATIVE SALARY	20,990.82	31,543.90	12,292.00	25,357.90	27,724.00	27,724.00	27,724.00
1-0401	ADMINISTRATIVE P/T SALARY	4,499.60	.00	12,862.00	.00	.00	.00	.00
1-0405	TRAINING PAYROLL	.00	.00	.00	.00	.00	.00	.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	25,490.42	31,543.90	25,154.00	25,357.90	27,724.00	27,724.00	27,724.00
	OPERATING EXPENSES							
2-0200	TELEPHONE SERVICES	481.12	.00	.00	67.48	.00	.00	.00
2-0400	RENT	20,868.00	19,368.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00
2-1610	VEHICLE EQUIPMENT REPAIR	108.45	592.54	800.00	315.72	800.00	800.00	800.00
2-1700	TRAVEL EXPENSES	.00	2.10	.00	.00	.00	.00	.00
2-1701	MEALS	.00	.00	.00	.00	.00	.00	.00
2-1704	MILEAGE	40.02	16.80	500.00	122.66	500.00	500.00	500.00
2-1751	DUES, SUB, REG, & TRAINING	.00	.00	.00	.00	.00	.00	.00
2-2209	MISC COURT COSTS (MONITORING)	.00	.00	.00	.00	.00	.00	.00
2-2500	CONTRACTUAL SERVICES (BI INC)	1,840.20	409.75	2,500.00	1,651.36	2,500.00	2,500.00	2,500.00
2-2501	CONSULTING SERVICES	.00	.00	.00	.00	.00	.00	.00
2-2502	PROFESSIONAL FEES (BHS)	.00	.00	.00	.00	.00	.00	.00
2-3030	DRUG & ALCOHOL TESTS	569.11	112.52	500.00	627.25	500.00	500.00	500.00
2-4481	REIMBURSEMENT TO ANTELOPE CO	.00	.00	.00	.00	.00	.00	.00
2-4482	REIMBURSEMENT TO BOONE CO	.00	.00	.00	.00	.00	.00	.00
2-4483	REIMBURSEMENT TO BURT CO	.00	.00	.00	.00	.00	.00	.00
2-4484	REIMBURSEMENT TO CUMING CO	.00	.00	.00	.00	.00	.00	.00
2-4485	REIMBURSEMENT TO KNOX CO	.00	.00	.00	.00	.00	.00	.00
2-4486	REIMBURSEMENT TO PIERCE CO	.00	.00	.00	.00	.00	.00	.00
2-4487	REIMBURSEMENT TO STANTON CO	.00	.00	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	616.65	570.00	500.00	64.00	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	24,523.55	21,071.71	30,600.00	28,648.47	30,600.00	30,600.00	30,600.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	1,922.47	2,055.54	2,250.00	3,857.42	2,250.00	2,250.00	2,250.00
3-0111	FOOD AND BEVERAGE	310.00	.00	1,220.00	487.61	1,220.00	1,220.00	1,220.00
3-0112	LAW ENFORCEMENT SUPPLIES-DRUG KITS	.00	.00	.00	.00	.00	.00	.00
3-0209	FUEL	765.60	298.98	800.00	418.55	800.00	800.00	800.00
	SUPPLIES AND MATERIALS TOTAL	2,998.07	2,354.52	4,270.00	4,763.58	4,270.00	4,270.00	4,270.00
5-0500	EQUIPMENT	.00	.00	1,000.00	.00	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	1,000.00	.00	1,000.00	1,000.00	1,000.00
	TOTAL EXPENDITURES	53,012.04	54,970.13	61,024.00	58,769.95	63,594.00	63,594.00	63,594.00

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MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

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				Estimated Expense Ensuing Year 2022-2023		
Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

JUVENILE ACCOUNTABILITY
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

671-00	COUNTY JAIL							
	PERSONAL SERVICES							
1-0201	CHIEF DEPUTY'S SALARY	70,175.30	71,675.24	74,598.00	73,175.05	.00	.00	.00
1-0202	DEPUTY'S SALARY	798,951.70	763,811.27	944,746.00	828,917.05	944,746.00	944,746.00	944,746.00
1-0203	OTHER DEPUTY'S SALARY	.00	.00	.00	.00	76,770.00	76,770.00	76,770.00
1-0305	CLERICAL SALARY	32,336.00	33,080.00	35,947.00	36,360.00	39,378.00	39,378.00	39,378.00
1-0307	MEDICAL SALARY	.00	.00	.00	.00	.00	.00	.00
1-0315	CORRECTIONAL - JAILERS SAL	335,198.15	411,323.28	872,433.00	834,375.21	1,016,869.00	1,016,869.00	1,016,869.00
1-0415	CORRECTIONAL - JAILERS P/T SAL	21,024.20	6,436.76	30,000.00	26,726.99	31,500.00	31,500.00	31,500.00
1-0500	OVERTIME PAY	.00	3,122.36	61,038.00	20,211.26	76,825.00	76,825.00	76,825.00
1-1100	UNIFORM ALLOWANCE	7,524.44	7,660.24	12,420.00	7,577.31	12,420.00	12,420.00	12,420.00
	PERSONAL SERVICES TOTAL	1,265,209.79	1,297,109.15	2,031,182.00	1,827,342.87	2,198,508.00	2,198,508.00	2,198,508.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	.00	.00	100.00	.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICE	5,980.78	6,160.44	6,500.00	4,400.66	6,500.00	6,500.00	6,500.00
2-0501	LIGHT	45,650.87	45,210.87	53,087.00	45,042.12	50,000.00	50,000.00	50,000.00
2-0503	HEATING FUELS	14,620.03	15,716.42	17,000.00	18,631.00	20,000.00	20,000.00	20,000.00
2-0504	SEWER & WATER	4,792.75	4,860.99	5,700.00	5,303.64	5,700.00	5,700.00	5,700.00
2-0506	BOILER MAINTENANCE	.00	72.00	.00	72.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS	17,077.00	3,889.33	13,000.00	10,963.34	13,000.00	13,000.00	13,000.00
2-1210	OFFICE EQUIPMENT REPAIR	3,576.56	473.83	1,000.00	.00	1,000.00	1,000.00	1,000.00
2-1550	RADIO EQUIPMENT REPAIR	.00	.00	1,568.00	3,927.65	2,500.00	2,500.00	2,500.00
2-1600	OTHER EQUIPMENT REPAIR	30,225.53	20,399.98	45,000.00	23,635.52	40,000.00	40,000.00	40,000.00
2-1701	MEALS	368.88	3,406.21	2,000.00	314.97	2,000.00	2,000.00	2,000.00
2-1702	LODGING	337.10	474.85	2,000.00	970.55	2,000.00	2,000.00	2,000.00
2-1751	DUES, SUB, REG, & TRAINING	4,341.75	16,188.20	3,344.00	10,827.55	5,000.00	5,000.00	5,000.00
2-1900	BOARD OF PRISONERS	295,500.46	302,885.58	272,095.00	318,983.04	285,000.00	285,000.00	285,000.00
2-1904	CLOTHING	.00	.00	1,040.00	.00	.00	.00	.00
2-3000	HEALTH RELATED COSTS	230,982.05	162,976.14	252,000.00	187,622.13	252,000.00	252,000.00	252,000.00
2-9900	MISCELLANEOUS	50,299.82	33,365.77	20,600.00	34,977.34	21,630.00	21,630.00	21,630.00
	OPERATING EXPENSES TOTAL	703,753.58	616,080.61	696,034.00	665,671.51	706,430.00	706,430.00	706,430.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	7,834.29	6,280.51	8,500.00	4,898.96	8,500.00	8,500.00	8,500.00
3-0103	JANITORIAL SUPPLIES	26,141.08	11,145.65	18,000.00	11,219.96	18,000.00	18,000.00	18,000.00
3-0112	LAW ENFORCEMENT SUPPLIES	7,380.44	11,543.44	10,712.00	4,144.98	20,000.00	20,000.00	20,000.00
3-0150	MISCELLANEOUS SUPPLIES	.00	.00	500.00	.00	500.00	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL	41,355.81	28,969.60	37,712.00	20,263.90	47,000.00	47,000.00	47,000.00
	CAPITAL OUTLAY							
5-0301	NEW AUTOS	.00	26,588.00	35,000.00	.00	80,000.00	80,000.00	80,000.00
5-0500	OFFICE EQUIPMENT	1,982.66	329.99	2,000.00	.00	2,000.00	2,000.00	2,000.00
5-1100	OTHER EQUIPMENT	651.65	4,277.13	4,000.00	2,961.99	4,000.00	4,000.00	4,000.00

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MADISON
Adopted Budget Listing
(0100) GENERAL
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	Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

CAPITAL OUTLAY TOTAL	2,634.31	31,195.12	41,000.00	2,961.99	86,000.00	86,000.00	86,000.00
TOTAL EXPENDITURES	2,012,953.49	1,973,354.48	2,805,928.00	2,516,240.27	3,037,938.00	3,037,938.00	3,037,938.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

COUNTY JAIL
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

672-00	PROBATION OFFICE							
	OPERATING EXPENSES							
2-0100	POSTAGE	2,830.00	900.00	1,500.00	2,904.95	3,000.00	3,000.00	3,000.00
2-0200	TELEPHONE SERVICE	13,854.13	14,017.77	10,500.00	8,689.63	9,000.00	9,000.00	9,000.00
2-0205	INTERNET SERVICE	.00	2,992.13	5,000.00	4,460.00	4,500.00	4,500.00	4,500.00
2-0500	UTILITIES	7,809.30	7,685.24	8,000.00	6,566.50	8,000.00	8,000.00	8,000.00
2-0505	GARBAGE	1,680.00	1,680.00	1,700.00	1,808.00	1,880.00	1,880.00	1,880.00
2-0600	INSURANCE PREMIUMS	1,180.00	1,484.00	1,500.00	.00	1,700.00	1,700.00	1,700.00
2-1012	PRINTING AND PUBLISHING	1,076.58	748.69	1,000.00	843.01	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	14,988.83	8,917.81	11,000.00	8,117.80	10,000.00	10,000.00	10,000.00
2-1210	OFFICE EQUIPMENT REPAIR	.00	.00	100.00	95.00	500.00	500.00	500.00
2-1300	BUILDING & GROUNDS REPAIR	567.90	50.00	500.00	2,196.00	1,000.00	1,000.00	1,000.00
2-2500	CONTRACTUAL SERVICES	10,970.62	7,230.74	8,000.00	6,406.42	8,000.00	8,000.00	8,000.00
2-2546	JANITORIAL AGREEMENTS	5,455.00	6,185.00	6,500.00	6,423.20	6,400.00	6,400.00	6,400.00
	OPERATING EXPENSES TOTAL	60,412.36	51,891.38	55,300.00	48,510.51	54,980.00	54,980.00	54,980.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	12,365.64	17,566.79	13,811.00	15,877.41	16,000.00	16,000.00	16,000.00
3-0103	JANITORIAL SUPPLIES	170.10	1,679.45	1,000.00	1,966.06	1,500.00	1,500.00	1,500.00
	SUPPLIES AND MATERIALS TOTAL	12,535.74	19,246.24	14,811.00	17,843.47	17,500.00	17,500.00	17,500.00
	EQUIPMENT RENTAL							
4-0202	PHOTO COPY EQUIPMENT RENT	10,354.45	9,583.90	10,000.00	10,597.13	11,000.00	11,000.00	11,000.00
4-0501	OFFICE SPACE	144,900.96	145,787.89	147,716.00	147,801.47	148,750.00	148,750.00	148,750.00
	EQUIPMENT RENTAL TOTAL	155,255.41	155,371.79	157,716.00	158,398.60	159,750.00	159,750.00	159,750.00
	CAPITAL OUTLAY							
5-0500	OFFICE EQUIPMENT	9,808.85	10,515.72	10,500.00	13,696.48	13,100.00	13,100.00	13,100.00
5-0557	COMMUNICATION EQUIPMENT	.00	.00	30,000.00	27,220.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	9,808.85	10,515.72	40,500.00	40,916.48	13,100.00	13,100.00	13,100.00
	TOTAL EXPENDITURES	238,012.36	237,025.13	268,327.00	265,669.06	245,330.00	245,330.00	245,330.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside?

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

PROBATION OFFICE
Office, Activity or Function

Signature of Officer _____

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

702-00	COUNTY SURVEYOR							
	PERSONAL SERVICES							
1-0100	OFFICIALS SALARY	10,999.87	11,000.08	11,000.00	11,000.00	12,000.00	12,000.00	12,000.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	10,999.87	11,000.08	11,000.00	11,000.00	12,000.00	12,000.00	12,000.00
	OPERATING EXPENSES							
2-1210	OFFICE EQUIPMENT REPAIRS	.00	.00	.00	.00	.00	.00	.00
2-2530	SURVEYOR - CONTRACTED SVC	12,060.00	3,762.00	12,000.00	2,474.00	10,000.00	10,000.00	10,000.00
2-2562	MACHINE HIRE - BY OTHERS	8,000.00	4,000.00	9,600.00	3,200.00	8,000.00	8,000.00	8,000.00
	OPERATING EXPENSES TOTAL	20,060.00	7,762.00	21,600.00	5,674.00	18,000.00	18,000.00	18,000.00
	SUPPLIES AND MATERIALS							
3-0130	SURVEYOR SUPPLIES	972.37	.00	1,000.00	.00	1,000.00	1,000.00	1,000.00
	SUPPLIES AND MATERIALS TOTAL	972.37	.00	1,000.00	.00	1,000.00	1,000.00	1,000.00
	TOTAL EXPENDITURES	32,032.24	18,762.08	33,600.00	16,674.00	31,000.00	31,000.00	31,000.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

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Dated _____

COUNTY SURVEYOR
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

733-00	NOXIOUS WEED							
	PERSONAL SERVICES							
1-0100	OFFICIALS SALARY	45,804.80	46,720.00	49,836.00	49,064.00	53,081.00	53,081.00	53,081.00
1-0303	REGULAR MAINTENANCE SALARY	3,324.40	.00	.00	.00	.00	.00	.00
1-0403	P/T MAINTENANCE SALARY	5,185.52	11,218.43	15,216.00	1,239.37	16,000.00	16,000.00	16,000.00
1-0405	CLERICAL P/T SALARY	3,389.94	9,100.40	20,627.00	18,995.90	21,973.00	21,973.00	21,973.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	57,704.66	67,038.83	85,679.00	69,299.27	91,054.00	91,054.00	91,054.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	105.90	148.85	350.00	190.67	350.00	350.00	350.00
2-0200	TELEPHONE SERVICE	339.67	328.14	500.00	114.95	500.00	500.00	500.00
2-0205	COURTHOUSE INTERNET	.00	147.74	.00	.00	.00	.00	.00
2-0210	CELL PHONE SERVICE	722.92	740.02	1,000.00	598.41	1,000.00	1,000.00	1,000.00
2-0501	LIGHT	2,380.78	2,404.66	2,700.00	2,788.94	3,000.00	3,000.00	3,000.00
2-0502	WATER	.00	.00	.00	18.55	100.00	100.00	100.00
2-0503	HEATING FUELS	399.78	488.10	600.00	445.90	600.00	600.00	600.00
2-0504	SEWER	.00	.00	.00	136.30	200.00	200.00	200.00
2-0505	GARBAGE	159.00	183.00	200.00	187.00	200.00	200.00	200.00
2-1012	PRINTING AND PUBLISHING	840.50	1,183.80	400.00	1,329.85	1,000.00	1,000.00	1,000.00
2-1300	BUILDING AND GROUNDS REPAIR	2,167.46	810.02	700.00	1,599.55	1,000.00	1,000.00	1,000.00
2-1600	OTHER EQUIPMENT REPAIR	14.47	.00	450.00	165.49	450.00	450.00	450.00
2-1610	VEHICLE EQUIPMENT REPAIR	3,544.32	999.29	3,500.00	374.31	3,000.00	3,000.00	3,000.00
2-1630	SPRAYING EQUIPMENT REPAIR	810.52	308.18	3,000.00	3,650.67	3,000.00	3,000.00	3,000.00
2-1701	MEALS	10.37	.00	100.00	.00	100.00	100.00	100.00
2-1702	LODGING	531.90	156.00	700.00	543.90	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	486.79	.00	600.00	481.70	600.00	600.00	600.00
2-1751	DUES, SUB, REG & TRAINING	680.00	330.00	900.00	1,168.50	900.00	900.00	900.00
2-9900	MISCELLANEOUS EXPENSES	4,031.79	843.66	5,000.00	749.52	4,000.00	4,000.00	4,000.00
	OPERATING EXPENSES TOTAL	17,226.17	9,071.46	20,700.00	14,544.21	20,700.00	20,700.00	20,700.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	1,183.12	1,121.48	1,700.00	186.66	1,700.00	1,700.00	1,700.00
3-0102	CHEMICAL SUPPLIES	12,140.80	19,239.50	24,000.00	23,019.30	24,000.00	24,000.00	24,000.00
3-0103	JANITORIAL SUPPLIES	310.15	465.96	500.00	514.98	500.00	500.00	500.00
3-0106	SHOP SUPPLIES	135.75	28.20	300.00	117.02	300.00	300.00	300.00
3-0209	MACHINERY & EQUIPMENT FUEL	4,035.05	4,054.24	9,000.00	5,969.83	9,000.00	9,000.00	9,000.00
3-0210	MACHY & EQUIP GREASE-OIL	1,060.88	470.42	400.00	155.90	400.00	400.00	400.00
3-0211	MACHY & EQUIP TIRES-REPAIR	.00	45.00	700.00	653.60	700.00	700.00	700.00
	SUPPLIES AND MATERIALS TOTAL	18,865.75	25,424.80	36,600.00	30,617.29	36,600.00	36,600.00	36,600.00
	CAPITAL OUTLAY							
5-0306	SPRAYING EQUIPMENT	39.98	.00	1,000.00	.00	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	.00	134.50	500.00	.00	500.00	500.00	500.00
5-0502	DATA PROCESSING EQUIPMENT	848.00	585.00	1,000.00	.00	1,000.00	1,000.00	1,000.00

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MADISON
Adopted Budget Listing
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	Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

5-1100 OTHER EQUIPMENT	5,850.95	.00	4,000.00	.00	4,000.00	4,000.00	4,000.00
CAPITAL OUTLAY TOTAL	6,738.93	719.50	6,500.00	.00	6,500.00	6,500.00	6,500.00
TOTAL EXPENDITURES	100,535.51	102,254.59	149,479.00	114,460.77	154,854.00	154,854.00	154,854.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

NOXIOUS WEED
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Hnsuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

756-00	MENTAL HEALTH BOARD							
	PERSONAL SERVICES							
1-0327	MENTAL HEALTH BOARD	6,700.00	5,629.30	12,500.00	7,100.00	12,500.00	12,500.00	12,500.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	6,700.00	5,629.30	12,500.00	7,100.00	12,500.00	12,500.00	12,500.00
	OPERATING EXPENSES							
2-1100	DATA PROCESSING COSTS	.00	.00	50.00	.00	50.00	50.00	50.00
2-1704	MILEAGE ALLOWANCE	181.37	443.10	1,000.00	570.50	1,000.00	1,000.00	1,000.00
2-1750	TRAINING (BOARD MEMBERS)	.00	.00	50.00	.00	50.00	50.00	50.00
2-2207	COURT REPORTER COSTS	1,450.00	1,145.15	4,000.00	1,725.00	4,000.00	4,000.00	4,000.00
2-2418	SHERIFF'S FEES	4,548.96	2,064.00	7,000.00	3,653.81	7,000.00	7,000.00	7,000.00
2-2502	PROFESSIONAL FEES	.00	.00	3,000.00	1,850.00	3,000.00	3,000.00	3,000.00
2-3040	MENTAL HEALTH BOARD COSTS	.00	.00	500.00	.00	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	6,180.33	3,652.25	15,600.00	7,799.31	15,600.00	15,600.00	15,600.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	.00	.00	200.00	.00	200.00	200.00	200.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	200.00	.00	200.00	200.00	200.00
	CAPITAL OUTLAY							
5-0500	OFFICE EQUIPMENT	.00	.00	200.00	.00	200.00	200.00	200.00
	CAPITAL OUTLAY TOTAL	.00	.00	200.00	.00	200.00	200.00	200.00
	TOTAL EXPENDITURES	12,880.33	9,281.55	28,500.00	14,899.31	28,500.00	28,500.00	28,500.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

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Dated _____

MENTAL HEALTH BOARD
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

	Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

801-00	COUNTY RELIEF AND ASSISTANCE						
	OPERATING EXPENSES						
2-2900	COUNTY BURIALS	28,073.00	13,303.05	30,000.00	22,000.00	30,000.00	30,000.00
2-2950	PUBLIC ASSISTANCE - OTHER	350.00	.00	5,000.00	.00	5,000.00	5,000.00
2-3000	HEALTH RELATED COSTS	.00	.00	70,000.00	.00	70,000.00	70,000.00
2-5007	HEALTH DEPARTMENT CONTRACT	28,775.58	24,849.89	35,000.00	30,658.82	35,000.00	35,000.00
2-5010	CLINIC SERVICES	.00	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	57,198.58	38,152.94	140,000.00	52,658.82	140,000.00	140,000.00
	EQUIPMENT RENTAL						
4-0500	BUILDING/FACILITES RENTAL	.00	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	57,198.58	38,152.94	140,000.00	52,658.82	140,000.00	140,000.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

COUNTY RELIEF AND ASSISTANCE
Office, Activity or Function

Signature of Officer

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MADISON
Adopted Budget Listing
(0100) GENERAL
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		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

802-00	VETERAN'S AID							
	OPERATING EXPENSES							
2-2850	VETERANS' AID COSTS	.00	.00	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

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Dated _____

VETERAN'S AID
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

803-00	VETERANS SERVICE OFFICE							
	PERSONAL SERVICES							
1-0100	OFFICIALS SALARY	46,555.20	52,153.60	55,182.00	55,265.60	59,322.00	59,322.00	59,322.00
1-0305	CLERICAL SALARY	23,667.21	28,560.00	29,702.00	29,758.40	31,949.00	31,949.00	31,949.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	70,222.41	80,713.60	84,884.00	85,024.00	91,271.00	91,271.00	91,271.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	.00	145.75	500.00	126.00	300.00	300.00	300.00
2-0200	TELEPHONE SERVICE	762.51	578.86	.00	.00	.00	.00	.00
2-0205	INTERNET SERVICE	.00	.00	.00	.00	.00	.00	.00
2-0500	UTILITIES	343.62	2,787.23	.00	.00	.00	.00	.00
2-0501	LIGHT	.00	.00	4,600.00	4,042.15	4,600.00	4,600.00	4,600.00
2-0502	WATER	.00	.00	380.00	126.04	380.00	380.00	380.00
2-0505	GARBAGE	.00	.00	160.00	158.72	200.00	200.00	200.00
2-1210	OFFICE EQUIPMENT REPAIR	.00	.00	500.00	.00	500.00	500.00	500.00
2-1300	BUILDING & GROUNDS REPAIR	.00	.00	10,000.00	3,072.36	10,000.00	10,000.00	10,000.00
2-1304	BUILDING REPAIR	197.99	2,713.16	.00	.00	.00	.00	.00
2-1701	MEALS	76.05	61.68	500.00	91.20	500.00	500.00	500.00
2-1702	LODGING	566.85	267.00	2,000.00	629.70	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	504.02	310.45	2,000.00	451.82	2,000.00	2,000.00	2,000.00
2-1708	BOARD MEMBERS EXPENSES	118.45	109.76	500.00	.00	500.00	500.00	500.00
2-1751	DUES, SUB, REG, & TRAINING	1,400.78	1,078.00	2,200.00	1,333.00	2,200.00	2,200.00	2,200.00
2-2545	MISCELLANEOUS LABOR	.00	.00	800.00	357.05	800.00	800.00	800.00
2-2546	JANITORIAL AGREEMENTS	.00	.00	2,000.00	.00	2,000.00	2,000.00	2,000.00
2-2548	LAWN MAINTENANCE AGREEMENTS	.00	.00	700.00	604.00	1,400.00	1,400.00	1,400.00
2-2561	SNOW REMOVAL	.00	.00	840.00	240.00	840.00	840.00	840.00
	OPERATING EXPENSES TOTAL	3,970.27	8,051.89	27,680.00	11,232.04	28,220.00	28,220.00	28,220.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	138.14	308.52	600.00	271.94	600.00	600.00	600.00
3-0103	JANITORIAL SUPPLIES	.00	401.40	600.00	444.14	600.00	600.00	600.00
3-0104	BUILDING-GROUND SUPPLIES	.00	.00	2,000.00	252.24	1,000.00	1,000.00	1,000.00
	SUPPLIES AND MATERIALS TOTAL	138.14	709.92	3,200.00	968.32	2,200.00	2,200.00	2,200.00
4-0501	EQUIPMENT RENTAL	.00	.00	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00	.00	.00
5-0500	CAPITAL OUTLAY							
	OFFICE EQUIPMENT	2,030.46	1,041.00	4,000.00	1,397.13-	4,000.00	4,000.00	4,000.00
	CAPITAL OUTLAY TOTAL	2,030.46	1,041.00	4,000.00	1,397.13-	4,000.00	4,000.00	4,000.00
	TOTAL EXPENDITURES	76,361.28	90,516.41	119,764.00	95,827.23	125,691.00	125,691.00	125,691.00

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				Estimated Expense Ensuing Year 2022-2023		
Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

VETERANS SERVICE OFFICE
Office, Activity or Function

Signature of Officer

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Adopted Budget Listing
(0100) GENERAL
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		Actual	Actual	Budgeted	Actual	Estimated Expense Ensuing Year 2022-2023		
		Expense	Expense	Expense	Expense	Official	Board	Adopted
		2019-2020	2020-2021	2021-2022	2021-2022	Estimation	Proposed	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)

822-00	STATE INSTITUTIONS							
	OPERATING EXPENSES							
2-1835	EMERGENCY PROTECTIVE CUSTODY	.00	.00	25,000.00	.00	25,000.00	25,000.00	25,000.00
2-2800	INSTITUTIONAL COSTS	28,291.25	12,206.25	50,000.00	11,855.37	50,000.00	50,000.00	50,000.00
	OPERATING EXPENSES TOTAL	28,291.25	12,206.25	75,000.00	11,855.37	75,000.00	75,000.00	75,000.00
	TOTAL EXPENDITURES	28,291.25	12,206.25	75,000.00	11,855.37	75,000.00	75,000.00	75,000.00

Is this fund designated as a Special Reserve Fund?

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Dated _____

STATE INSTITUTIONS
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

839-00	VICTIM/WITNESS ASSISTANCE							
	PERSONAL SERVICES							
1-0305	CLERICAL SALARY	51,553.21	52,584.76	53,640.00	53,638.47	.00	.00	.00
1-0405	CLERICAL P/T SAL	12,467.13	11,217.90	11,200.00	6,585.04	.00	.00	.00
	PERSONAL SERVICES TOTAL	64,020.34	63,802.66	64,840.00	60,223.51	.00	.00	.00
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	.00	.00	.00	.00	.00	.00	.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	.00	.00	500.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	500.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	.00	.00	500.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	500.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	64,020.34	63,802.66	65,840.00	60,223.51	.00	.00	.00

Is this fund designated as a Special Reserve Fund?

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VICTIM/WITNESS ASSISTANCE
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

911-00	COMMUNITY BASED GRANT							
	PERSONAL SERVICES							
1-0301	ADMINISTRATIVE SALARY	95,352.54	94,184.89	91,024.00	89,480.50	102,689.00	102,689.00	102,689.00
1-0401	ADMINISTRATIVE P/T SALARY	28,091.39	27,804.27	68,492.00	23,904.92	56,498.00	56,498.00	56,498.00
1-0405	TRAINING SALARY	973.44	1,810.56	.00	120.00	.00	.00	.00
1-0500	OVERTIME PAY	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	124,417.37	123,799.72	159,516.00	113,505.42	159,187.00	159,187.00	159,187.00
	OPERATING EXPENSES							
2-0200	TELEPHONE SERVICES	3,694.01	2,732.05	3,960.00	2,026.72	2,763.00	2,763.00	2,763.00
2-0500	UTILITIES	7,082.00	6,432.00	.00	.00	.00	.00	.00
2-1700	TRAVEL	.00	557.84	2,958.00	683.66	3,006.00	3,006.00	3,006.00
2-1703	TRANSPORTATION-COMMERCIAL	150.00	.00	500.00	.00	250.00	250.00	250.00
2-1704	MILEAGE	1,635.42	2,030.81	2,897.00	2,712.96	2,856.00	2,856.00	2,856.00
2-1751	DUES, SUB, REG, & TRAINING	591.00	700.00	900.00	1,065.00	800.00	800.00	800.00
2-2500	CONTRACTUAL SERVICES (BI INC)	21,859.41	22,391.65	35,826.00	16,310.77	30,064.00	30,064.00	30,064.00
2-3000	HEALTH RELATED COSTS	176.99	10.52	500.00	.00	250.00	250.00	250.00
2-3030	DRUG AND ALCOHOL TEST(KITS)	966.06	.00	.00	.00	.00	.00	.00
2-4481	REIMBURSEMENT TO ANTELOPE CO	.00	.00	.00	.00	.00	.00	.00
2-4482	REIMBURSEMENT TO BOONE CO	156.98	472.65	4,807.00	842.20	5,536.00	5,536.00	5,536.00
2-4483	REIMBURSEMENT TO BURT CO	5,645.21	6,914.81	.00	3,981.15	.00	.00	.00
2-4484	REIMBURSEMENT TO CUMING CO	9,450.45	33,002.32	43,693.00	34,084.67	41,193.00	41,193.00	41,193.00
2-4485	REIMBURSEMENT TO KNOX COUNTY	1,694.13	.00	.00	.00	.00	.00	.00
2-4486	REIMBURSEMENT TO PIERCE COUNTY	66.12	.00	.00	.00	.00	.00	.00
2-4487	REIMBURSEMENT TO STANTON CO	6,094.14	45.00	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	59,261.92	75,289.65	96,041.00	61,707.13	86,718.00	86,718.00	86,718.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	2,895.34	3,235.51	1,200.00	1,201.00	1,000.00	1,000.00	1,000.00
3-0111	FOOD AND BEVERAGE	1,725.30	974.44	2,664.00	544.18	1,574.00	1,574.00	1,574.00
	SUPPLIES AND MATERIALS TOTAL	4,620.64	4,209.95	3,864.00	1,745.18	2,574.00	2,574.00	2,574.00
	TOTAL EXPENDITURES	188,299.93	203,299.32	259,421.00	176,957.73	248,479.00	248,479.00	248,479.00

Is this fund designated as a Special Reserve Fund?

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Dated _____

COMMUNITY BASED GRANT
Office, Activity or Function _____

Signature of Officer _____

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MADISON
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(0100) GENERAL
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		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Hnsuing Year 2022-2023		
						Official Estimation (5)	Board Proposed (6)	Adopted (7)

914-00	SITE & BLDG DEVELOP GRANT							
	OPERATING EXPENSES							
2-4300	ECONOMIC DEVELOPMENT	150,000.00	.00	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	150,000.00	.00	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	150,000.00	.00	.00	.00	.00	.00	.00

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SITE & BLDG DEVELOP GRANT
Office, Activity or Function

Signature of Officer

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

970-00	MISCELLANEOUS GENERAL							
	PERSONAL SERVICES							
1-0803	GROUP (BLUE CROSS-BLUE SHIELD INS)	1,737,085.22	1,779,806.58	1,882,500.00	1,760,739.22	2,139,906.00	2,139,906.00	2,139,906.00
1-0804	LIFE INSURANCE PREMIUMS	1,126.90	1,147.81	1,360.00	1,083.69	1,323.00	1,323.00	1,323.00
1-0805	DISABILITY INSURANCE PREMIUMS	1,010.32	923.82	1,239.00	899.95	844.00	844.00	844.00
1-0808	INSURANCE REIMBURSEMENT - VSP	.00	.00	.00	.00	.00	.00	.00
1-0900	REGULAR (COUNTY PLAN RETIREMENT)	401,234.49	410,128.69	440,000.00	413,730.98	485,374.00	485,374.00	485,374.00
1-0903	PRIOR SERVICE BENEFITS	296.32	224.32	225.00	224.32	225.00	225.00	225.00
1-1000	FICA - COUNTY SHARE	430,952.48	442,653.62	476,000.00	443,076.34	521,379.00	521,379.00	521,379.00
1-1300	PERSONAL SERVICES-ADMIN FEES	6,283.30	7,913.44	7,700.00	7,706.10	7,678.00	7,678.00	7,678.00
1-1400	MISC PERSONAL SRVS-DEDUCT BUY DOWN	45,398.34	80,323.05	132,350.00	70,690.33	84,930.00	84,930.00	84,930.00
1-1500	UNEMPLOYMENT CONTRIBUTION	.00	.00	10,000.00	2,299.99	10,000.00	10,000.00	10,000.00
1-1600	COBRA REFUNDS	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	2,623,387.37	2,723,121.33	2,951,374.00	2,700,450.92	3,251,659.00	3,251,659.00	3,251,659.00
	OPERATING EXPENSES							
2-0100	METER POSTAGE	60,000.00	40,240.00	60,000.00	40,265.00	60,000.00	60,000.00	60,000.00
2-0200	TELEPHONE SERVICE	16,900.14	.00	27,100.00	.00	.00	.00	.00
2-0205	INTERNET SERVICE	180.00	27,363.64	36,000.00	30,179.31	36,000.00	36,000.00	36,000.00
2-0600	INSURANCE PREMIUMS-NIRMA	258,190.00	236,114.00	250,000.00	259,010.00	259,010.00	259,010.00	259,010.00
2-0710	REAL ESTATE TAX	.00	.00	2,500.00	2,185.62	2,186.00	2,186.00	2,186.00
2-1012	PRINTING & PUBLISHING	8,772.95	8,457.45	11,500.00	8,947.37	11,500.00	11,500.00	11,500.00
2-1017	MAPS & AERIAL PHOTOS	.00	700.00	560.00	560.00	540.00	540.00	540.00
2-1050	LICENSE	.00	.00	8,175.00	7,716.12	9,183.00	9,183.00	9,183.00
2-1100	DATA PROCESSING COSTS	9,865.17	16,485.08	1,986.00	2,054.72	.00	.00	.00
2-1102	COMPUTER CONSULTANT	35,237.50	25,830.00	56,765.00	62,193.60	71,301.00	71,301.00	71,301.00
2-1103	WEBSITE COSTS	.00	11,298.00	6,900.00	8,858.00	4,900.00	4,900.00	4,900.00
2-1107	SECURITY COSTS	.00	.00	16,113.00	16,113.20	.00	.00	.00
2-1110	TIMEKEEPING SERVICE COSTS	6,207.00	6,162.00	10,500.00	11,044.00	16,595.00	16,595.00	16,595.00
2-1300	BUILDING & GROUND REPAIR	.00	.00	.00	1,213.50	.00	.00	.00
2-1600	OTHER EQUIPMENT REPAIR	1,196.00	1,283.50	4,945.00	2,889.38	4,000.00	4,000.00	4,000.00
2-1751	DUES, SUB, REG, & TRAINING	.00	75.00	.00	.00	.00	.00	.00
2-2201	DISTRICT COURT COSTS	49,754.53	45,061.45	70,000.00	47,279.35	70,000.00	70,000.00	70,000.00
2-2202	COUNTY COURT COSTS	46,766.74	46,695.97	65,000.00	39,622.37	50,000.00	50,000.00	50,000.00
2-2300	JUROR FEES	6,755.15	17,829.50	40,000.00	20,726.06	40,000.00	40,000.00	40,000.00
2-2313	LAW LIBRARY	353.00	1,242.00	2,000.00	2,541.00	2,500.00	2,500.00	2,500.00
2-2401	COURT APPOINTED COUNSEL-CASA	32,000.00	14,704.57	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
2-2402	COURT APPOINTED COUNSEL-JUVENILE	290,267.75	316,863.48	375,000.00	392,754.68	405,000.00	405,000.00	405,000.00
2-2411	DIST COURT ATTORNEY FEES	138,189.08	75,762.10	140,000.00	89,392.20	130,000.00	130,000.00	130,000.00
2-2412	COUNTY COURT ATTORNEY FEES	25,801.78	31,043.11	50,000.00	25,635.03	40,000.00	40,000.00	40,000.00
2-2423	TAX FORECLOSURES COSTS	.00	.00	1,000.00	.00	.00	.00	.00
2-2501	CONSULTING FEES	1,475.41	1,434.00	4,200.00	1,642.42	1,700.00	1,700.00	1,700.00
2-2502	PROFESSIONAL FEES	377.00	23,328.00	5,000.00	2,916.00	5,000.00	5,000.00	5,000.00
2-2507	IT CONSULTANT SERVICES (GWORKS)	.00	.00	25,450.00	.00	.00	.00	.00
2-2517	PAYROLL SERVICES	.00	.00	36,000.00	50,406.60	60,660.00	60,660.00	60,660.00

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

	Estimated Expense Ensuing Year 2022-2023						
	Actual	Actual	Budgeted	Actual	Official	Board	Adopted
	Expense 2019-2020 (1)	Expense 2020-2021 (2)	Expense 2021-2022 (3)	Expense 2021-2022 (4)	Estimation (5)	Proposed (6)	(7)

2-2520 CONTRACTUAL LEGAL FEES	162,500.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
2-2521 CONTRACTUAL LEGAL FEES	7,316.85	10,917.50	15,000.00	14,948.30	17,000.00	17,000.00	17,000.00
2-2540 AUDIT COSTS	16,200.00	19,000.00	25,600.00	.00	27,200.00	27,200.00	27,200.00
2-2543 BUDGET PREPARATION COSTS	1,500.00	.00	.00	.00	.00	.00	.00
2-2562 MACHINE HIRE (TEMP CRTSE MOVE)	.00	.00	5,000.00	.00	.00	.00	.00
2-3500 ABANDONED CEMETERY/MICE	.00	.00	1,000.00	.00	1,000.00	1,000.00	1,000.00
2-4300 ECONOMIC DEVELOPMENT	164,730.00	167,258.00	171,621.00	171,621.00	187,116.00	187,116.00	187,116.00
2-4400 INTERGOVERNMENTAL PAYMENT	.00	.00	.00	.00	.00	.00	.00
2-4411 AREA AGENCY ON AGING COST	16,703.00	16,703.00	17,647.00	17,647.00	17,647.00	17,647.00	17,647.00
2-4420 MENTAL HEALTH SERVICE ACT	81,630.00	75,746.00	76,993.00	76,993.00	84,553.00	84,553.00	84,553.00
2-4421 MENTAL RETARD SERVICE ACT	36,591.00	36,591.00	36,591.00	36,591.00	36,591.00	36,591.00	36,591.00
2-4426 HISTORICAL SOCIETY	13,503.40	12,766.61	15,000.00	11,902.73	15,000.00	15,000.00	15,000.00
2-4430 PARKS AND RECREATION	.00	.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
2-4449 REGIONAL CIVIL DEFENSE (REGION 11)	25,250.00	21,898.99	28,988.00	29,394.00	26,596.00	26,596.00	26,596.00
2-5010 CLINIC SERVICES	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
2-8000 REFUNDS	.00	.00	.00	.00	.00	.00	.00
2-9075 PRIOR YEAR EXPENDITURE ADJUSTMENT	.00	.00	16,100.00	16,099.45	.00	.00	.00
2-9100 SPECIAL PROJECT (MOVING COSTS)	.00	.00	.00	27,563.39	.00	.00	.00
2-9900 MISCELLANEOUS	8,536.87	12,508.59	186,237.38	9,455.36	194,080.00	194,080.00	194,080.00
OPERATING EXPENSES TOTAL	1,612,750.32	1,561,362.54	2,259,471.38	1,895,360.76	2,243,858.00	2,243,858.00	2,243,858.00
CAPITAL OUTLAY							
5-0500 OFFICE EQUIPMENT	3,930.96	3,132.96	3,140.00	3,132.96	3,133.00	3,133.00	3,133.00
5-0502 DATA PROCESSING EQUIPMENT	.00	8,408.00	1,000.00	419.98	1,000.00	1,000.00	1,000.00
5-2510 MISC CAPITAL OUTLAYS-GRAVE MARKERS	2,191.27	1,493.65	11,869.21	1,670.43	2,100.00	2,100.00	2,100.00
CAPITAL OUTLAY TOTAL	6,122.23	13,034.61	7,729.21	5,223.37	6,233.00	6,233.00	6,233.00
TRANSFERS							
7-0200 INTER FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	4,242,259.92	4,297,518.48	5,203,116.17	4,601,035.05	5,501,750.00	5,501,750.00	5,501,750.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

MISCELLANEOUS GENERAL
Office, Activity or Function _____

Signature of Officer _____

MADISON
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

980-00	CAPITAL ACQUISITIONS							
	OPERATING EXPENSES							
2-1302	JAIL BUILDING REPAIR	.00	.00	.00	218,572.00	.00	.00	.00
2-9100	COURTHOUSE CLOSURE PROJECT	.00	.00	.00	974.15	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	219,546.15	.00	.00	.00
	CAPITAL OUTLAY							
5-0230	COURTHOUSE REMODELING	.00	7,279.94	21,750.00	800.00	58,000.00	58,000.00	58,000.00
5-0250	JAIL REMODELING	.00	.00	30,000.00	321.62	.00	.00	.00
5-0260	SECURITY REMODELING	.00	.00	.00	.00	10,000.00	10,000.00	10,000.00
5-0261	PLUMBING AND REMODELING	2,418.04	.00	.00	.00	.00	.00	.00
5-0262	ELECTRICAL REMODELING	30,656.35	4,196.97	636,970.00	596,308.90	97,712.00	97,712.00	97,712.00
5-0263	HEATING AND AIR CONDITIONING EQUIP	.00	.00	100,000.00	.00	.00	.00	.00
5-0264	OTHER BUILDINGS	12,092.38	117,479.00	50,000.00	3,585.56	95,000.00	95,000.00	95,000.00
5-0300	MACHINERY AND EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
5-0303	SAFETY EQUIPMENT	31,026.55	.00	75,000.00	8,307.19	75,000.00	75,000.00	75,000.00
5-0311	RADIO EQUIPMENT	.00	.00	.00	150,000.00	.00	.00	.00
5-0557	COMMUNICATION EQUIPMENT	14,443.21	3,485.28	55,000.00	285.00	.00	.00	.00
5-0559	CORRECTION FACILITY EQUIPMENT	.00	.00	.00	28,750.92	24,000.00	24,000.00	24,000.00
5-1100	OTHER EQUIPMENT	.00	.00	.00	1,701.90	.00	.00	.00
5-1250	MISCELLANEOUS CONTRACTS	8,765.00	15,147.72	25,000.00	14,545.21	25,000.00	25,000.00	25,000.00
5-1502	ENGINEERING FEES	.00	4,564.90	10,000.00	4,227.68	.00	.00	.00
5-1503	ARCHITECT FEES	4,080.00	25,784.22	10,000.00	9,496.00	.00	.00	.00
5-2510	MISC CAPITAL OUTLAY	106.92	.00	28,569.21	4,413.08	15,000.00	15,000.00	15,000.00
	CAPITAL OUTLAY TOTAL	103,588.45	177,938.03	1,042,289.21	822,743.06	399,712.00	399,712.00	399,712.00
	TOTAL EXPENDITURES	103,588.45	177,938.03	1,042,289.21	1,042,289.21	399,712.00	399,712.00	399,712.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

CAPITAL ACQUISITIONS
Office, Activity or Function

Signature of Officer

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MADISON
Summary Listing
FROM 00300-000 TO 00300-999

PAGE 1

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted

Expenditures	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Personal	1,895,791.72	2,060,304.96	2,115,555.00	1,945,645.80	2,195,495.00	2,195,495.00	2,195,495.00
Operating	512,858.53	462,414.29	548,000.00	402,452.75	431,537.00	431,537.00	431,537.00
Supplies and Materials	2,141,846.16	1,630,214.11	1,366,850.00	1,320,464.93	1,569,350.00	1,569,350.00	1,569,350.00
Equipment Rental	70,178.00	47,647.60	51,000.00	53,927.60	56,000.00	56,000.00	56,000.00
Capital Outlays	2,305,893.83	1,815,777.98	3,332,193.00	932,501.34	3,009,683.00	3,009,683.00	3,009,683.00
Debt Servicing	.00	292,697.46	284,680.00	284,675.44	276,654.00	276,654.00	276,654.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Expenditures	6,926,568.24	6,309,056.40	7,698,278.00	4,939,667.86	7,538,719.00	7,538,719.00	7,538,719.00
Receipts	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Net Cash Balance	3,390,682.88	2,602,341.66	2,034,791.00	2,034,791.67	2,836,312.00	2,836,312.00	2,836,312.00
Intergovernmental Federal	229,316.81	37,284.06	2,000,000.00	158,213.10	500,000.00	500,000.00	500,000.00
Intergovernmental State	3,050,982.45	3,187,110.62	3,095,457.00	3,170,326.04	3,352,067.00	3,352,067.00	3,352,067.00
Intergovernmental Local	382,613.76	65,111.73	30,773.00	104,788.54	31,781.00	31,781.00	31,781.00
Taxes	.00	.00	.00	.00	.00	.00	.00
Transfers	2,475,314.00	2,452,000.00	2,307,861.00	2,307,861.00	2,552,464.00	2,552,464.00	2,552,464.00
Total Receipts	9,528,909.90	8,343,848.07	9,468,882.00	7,775,980.35	9,272,624.00	9,272,624.00	9,272,624.00
Balance Forward/Cash Reserve	2,602,341.66	2,034,791.67	1,770,604.00	2,836,312.49	1,733,905.00	1,733,905.00	1,733,905.00

Road/Bridge Fund

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MADISON
Expense Summary Listing
(0300) ROAD/BRIDGE
FROM 00100-000 TO 09999-999

PAGE 2

	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation	Board Proposed	Adopted

705 BRIDGE & ROAD MAINTENANCE	6,172,480.74	6,134,781.46	6,303,585.00	4,939,667.86	5,696,036.00	5,696,036.00	5,696,036.00
706 ROAD BUYBACK PROGRAM	623,413.72	.00	1,394,693.00	.00	1,842,683.00	1,842,683.00	1,842,683.00
707 BRIDGE & ROAD SPECIAL PROJECTS	130,673.78	174,274.94	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	6,926,568.24	6,309,056.40	7,698,278.00	4,939,667.86	7,538,719.00	7,538,719.00	7,538,719.00
NECESSARY CASH RESERVE	.00	.00	1,770,604.00	.00	1,733,905.00	1,733,905.00	1,733,905.00
TOTAL REQUIREMENTS	6,926,568.24	6,309,056.40	9,468,882.00	4,939,667.86	9,272,624.00	9,272,624.00	9,272,624.00

MADISON
Adopted Budget Listing
(0300) ROAD/BRIDGE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	3,390,682.88	2,602,341.66	2,034,791.00	2,034,791.67	2,836,312.00	2,836,312.00	2,836,312.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL								
334-02	NATURAL DISASTER	229,316.81	37,284.06	2,000,000.00	158,213.10	500,000.00	500,000.00	500,000.00
INTERGOVERNMENTAL FEDERAL TOTAL		229,316.81	37,284.06	2,000,000.00	158,213.10	500,000.00	500,000.00	500,000.00
INTERGOVERNMENT STATE								
346-03	MOTOR VEH FEE-FROM STATE	194,719.25	197,105.05	148,873.00	184,421.81	175,000.00	175,000.00	175,000.00
347-01	HIGHWAY ALLOCATION	2,574,089.35	2,669,529.78	2,598,091.00	2,480,000.26	2,722,077.00	2,722,077.00	2,722,077.00
347-02	INCENTIVE-HIWAY SUPT	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
347-10	ROAD/BRIDGE PROJECT COSTS	.00	.00	.00	156,713.80	.00	.00	.00
347-50	HIGHWAY STREET BUYBACK PROGRAM(STP)	150,984.11	154,745.49	151,031.00	151,727.88	170,313.00	170,313.00	170,313.00
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM(HBP)	124,189.74	158,730.30	190,462.00	190,462.29	277,677.00	277,677.00	277,677.00
INTERGOVERNMENT STATE TOTAL		3,050,982.45	3,187,110.62	3,095,457.00	3,170,326.04	3,352,067.00	3,352,067.00	3,352,067.00
OTHER INTERGOVERNMENTAL REVENUE								
353-01	IN LIEU TAX-1957 & PRIOR	150.68	150.68	.00	150.68	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		150.68	150.68	.00	150.68	.00	.00	.00
COUNTY TREASURER								
361-03	SALES TAX COMMISSIONS	6,821.35	17,830.23	.00	16,705.67	.00	.00	.00
COUNTY TREASURER TOTAL		6,821.35	17,830.23	.00	16,705.67	.00	.00	.00
OTHER FEES AND MISC. REVENUE								
420-30	ROAD COOP AGREEMENT	43,129.45	6,557.51	6,773.00	6,772.62	6,500.00	6,500.00	6,500.00
510-01	INTEREST ON MONEY MARKET	15,045.73	4,109.57	4,000.00	2,635.89	2,100.00	2,100.00	2,100.00
530-02	SALE OF PROPERTY-LAND & BUILDINGS	250.00	.00	.00	1,203.13	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC	70,280.46	35,263.55	20,000.00	69,848.27	20,000.00	20,000.00	20,000.00
530-05	SALE MATERIALS	631.80	.00	.00	.00	.00	.00	.00
531-01	JUDGEMENT	.00	.00	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	760.00	.00	.00	500.00	.00	.00	.00
532-02	CANCEL PRIOR YEAR CHECK	.00	161.30	.00	.00	.00	.00	.00
532-03	REFUNDS - MISCELLANEOUS	.00	25.00	.00	2,200.97	.00	.00	.00
533-01	ONE TIME REVENUE	242,470.00	686.49	.00	1,590.11	.00	.00	.00
534-01	CONTRIBUTIONS AND DONATIONS	.00	.00	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	3,074.29	327.40	.00	3,181.20	3,181.00	3,181.00	3,181.00
OTHER FEES AND MISC. REVENUE TOTAL		375,641.73	47,130.82	30,773.00	87,932.19	31,781.00	31,781.00	31,781.00

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MADISON
Adopted Budget Listing
(0300) ROAD/BRIDGE
FROM 00100-000 TO 05999-999

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	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Estimated Revenue Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

590-02							
COUNTY TRANSFERS							
TRANSFERS-INTER FUND	2,475,314.00	2,452,000.00	2,307,861.00	2,307,861.00	2,552,464.00	2,552,464.00	2,552,464.00
COUNTY TRANSFERS TOTAL	2,475,314.00	2,452,000.00	2,307,861.00	2,307,861.00	2,552,464.00	2,552,464.00	2,552,464.00
TOTAL REVENUE AVAILABLE	9,528,909.90	8,343,848.07	9,468,882.00	7,775,980.35	9,272,624.00	9,272,624.00	9,272,624.00
LESS EXPENDITURES	6,926,568.24	6,309,056.40		4,939,667.86			
BALANCE FORWARD	2,602,341.66	2,034,791.67		2,836,312.49			

(1) Property Tax			
(2) Delinquent Tax Allowance			
(3) Total Property Tax Requirement to Levy Summary Schedule			

MADISON
Adopted Budget Listing
(0300) ROAD/BRIDGE
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

705-00	BRIDGE & ROAD MAINTENANCE							
	PERSONAL SERVICES							
1-0301	ADMINISTRATIVE SALARY	700.00	88,372.25	.00	.00	.00	.00	.00
1-0303	MAINTENANCE SALARIES	1,272,239.54	1,315,343.99	1,432,440.00	1,292,898.16	1,453,816.00	1,453,816.00	1,453,816.00
1-0305	CLERICAL SALARY	900.00	.00	.00	.00	.00	.00	.00
1-0500	OVERTIME	.00	.00	.00	.00	.00	.00	.00
1-0803	GROUP (BLUE CROSS-BLUE SHIELD INS)	428,799.28	453,239.40	466,840.00	452,121.01	514,159.00	514,159.00	514,159.00
1-0900	RETIREMENT - COUNTY SHARE	85,876.22	88,785.77	92,015.00	87,270.64	94,500.00	94,500.00	94,500.00
1-0903	PRIOR SERVICE BENEFITS	.00	.00	.00	.00	.00	.00	.00
1-1000	O.A.S.I. - COUNTY SHARE	95,496.35	99,475.69	102,460.00	98,150.40	111,220.00	111,220.00	111,220.00
1-1300	OTHR PERSONAL SERVICES - CAFETERIA	1,413.50	1,796.00	1,800.00	1,638.00	1,800.00	1,800.00	1,800.00
1-1400	MISCELLANEOUS PERSONAL SERVICES	10,366.83	13,291.86	20,000.00	13,567.59	20,000.00	20,000.00	20,000.00
1-1500	UNEMPLOYMENT CONTRIB	.00	.00	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	1,895,791.72	2,060,304.96	2,115,555.00	1,945,645.80	2,195,495.00	2,195,495.00	2,195,495.00
	OPERATING EXPENSES							
2-0200	TELEPHONE SERVICE	8,052.73	5,536.94	6,000.00	4,144.02	6,000.00	6,000.00	6,000.00
2-0205	INTERNET	.00	9,045.70	9,100.00	8,624.34	9,100.00	9,100.00	9,100.00
2-0501	LIGHT	14,225.44	13,954.15	14,750.00	13,508.97	14,250.00	14,250.00	14,250.00
2-0502	WATER	1,150.00	1,475.50	1,500.00	2,040.15	2,000.00	2,000.00	2,000.00
2-0503	HEATING FUELS	15,218.87	16,105.45	20,000.00	17,651.80	20,000.00	20,000.00	20,000.00
2-0504	SEWER	1,315.46	1,334.22	1,350.00	1,502.29	1,500.00	1,500.00	1,500.00
2-0505	GARBAGE	1,817.70	1,763.81	2,000.00	7,638.57	3,000.00	3,000.00	3,000.00
2-1300	BUILDING REPAIR	9,227.02	14,582.41	20,000.00	19,135.79	20,000.00	20,000.00	20,000.00
2-1400	ROAD EQUIPMENT REPAIR-PARTS	302,986.27	245,783.24	300,000.00	215,460.45	250,000.00	250,000.00	250,000.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	156,774.04	147,661.68	165,000.00	99,986.85	99,987.00	99,987.00	99,987.00
2-1550	RADIO EQUIPMENT REPAIR	511.05	2,131.19	2,500.00	119.70	2,500.00	2,500.00	2,500.00
2-1701	MEALS	.00	.00	150.00	.00	400.00	400.00	400.00
2-1702	LODGING	109.95	.00	400.00	.00	200.00	200.00	200.00
2-1751	DUES, SUB, REG, & TRAINING	150.00	.00	150.00	11,935.00	100.00	100.00	100.00
2-2200	FREIGHT	.00	.00	100.00	.00	2,500.00	2,500.00	2,500.00
2-2560	ROAD MAINTENANCE - BY OTHERS	1,320.00	3,040.00	5,000.00	500.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	204.82	.00	.00	.00
	OPERATING EXPENSES TOTAL	512,858.53	462,414.29	548,000.00	402,452.75	431,537.00	431,537.00	431,537.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	13,305.16	4,847.49	5,000.00	1,044.32	2,500.00	2,500.00	2,500.00
3-0106	SHOP SUPPLIES	45,762.67	47,815.28	50,000.00	58,276.45	65,000.00	65,000.00	65,000.00
3-0109	SHOP TOOLS	2,931.71	3,913.18	4,500.00	5,026.59	4,500.00	4,500.00	4,500.00
3-0123	SAFETY SUPPLIES (CLOTHING)	79.22	.00	500.00	342.91	500.00	500.00	500.00
3-0201	ASPHALTIC MATERIALS	734,571.52	33,640.85	50,000.00	39,549.75	50,000.00	50,000.00	50,000.00
3-0202	GRAVEL & BORROW	829,007.78	726,288.49	625,000.00	507,160.39	575,000.00	575,000.00	575,000.00
3-0203	GRADER BLADES	32,206.12	14,519.00	20,000.00	4,464.00	20,000.00	20,000.00	20,000.00
3-0204	SNOW FENCE, ETC	.00	.00	.00	.00	.00	.00	.00
3-0205	CONCRETE, ETC	.00	.00	750.00	.00	750.00	750.00	750.00

MADISON
Adopted Budget Listing
(0300) ROAD/BRIDGE
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

3-0206	CULVERTS	61,541.24	322,090.48	65,000.00	77,194.68	100,000.00	100,000.00	100,000.00
3-0207	STEEL PRODUCTS	1,490.80	595.92	1,000.00	.00	1,000.00	1,000.00	1,000.00
3-0208	LUMBER	.00	.00	100.00	.00	100.00	100.00	100.00
3-0209	MACHINERY & EQUIPMENT FUEL	252,485.36	264,851.60	350,000.00	362,634.75	550,000.00	550,000.00	550,000.00
3-0210	MACHY & EQUIPT GREASE - OIL	14,701.33	15,887.23	20,000.00	7,435.23	15,000.00	15,000.00	15,000.00
3-0211	MACHY & EQUIPT TIRES-REP	32,593.78	46,565.10	50,000.00	91,122.86	50,000.00	50,000.00	50,000.00
3-0300	TRAFFIC CONTROL	37,501.14	28,577.07	35,000.00	115,969.52	35,000.00	35,000.00	35,000.00
3-0306	PAVEMENT MARKING	47,008.70	80,215.10	50,000.00	.00	50,000.00	50,000.00	50,000.00
3-0400	MISCELLANEOUS	36,659.63	40,407.32	40,000.00	50,243.48	50,000.00	50,000.00	50,000.00
	SUPPLIES AND MATERIALS TOTAL	2,141,846.16	1,630,214.11	1,366,850.00	1,320,464.93	1,569,350.00	1,569,350.00	1,569,350.00
	EQUIPMENT RENTAL							
4-0100	EQUIPMENT RENTAL - ROAD	69,678.00	47,147.60	50,000.00	53,427.60	55,000.00	55,000.00	55,000.00
4-0503	EQUIPMENT STORAGE SPACE	500.00	500.00	1,000.00	500.00	1,000.00	1,000.00	1,000.00
	EQUIPMENT RENTAL TOTAL	70,178.00	47,647.60	51,000.00	53,927.60	56,000.00	56,000.00	56,000.00
	CAPITAL OUTLAY							
5-0101	RIGHT OF WAY	7,800.00	.00	1,000.00	.00	1,000.00	1,000.00	1,000.00
5-0200	BUILDINGS - ACCRUAL	.00	.00	.00	.00	.00	.00	.00
5-0262	ELECTRICAL REMODELING	.00	.00	.00	.00	.00	.00	.00
5-0302	PICKUPS	.00	102,616.00	.00	.00	.00	.00	.00
5-0303	TRUCKS	108,186.92	87,601.96	250,000.00	374,277.80	.00	.00	.00
5-0307	MOTOR GRADERS	.00	.00	500,000.00	196,600.00	210,000.00	210,000.00	210,000.00
5-0311	RADIO EQUIPMENT	.00	.00	500.00	.00	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	.00	.00	500.00	.00	5,000.00	5,000.00	5,000.00
5-1100	OTHER EQUIPMENT	372,036.41	335,263.62	200,000.00	82,051.77	300,000.00	300,000.00	300,000.00
5-1200	CONTRACTS	.00	29,679.60	10,000.00	47,130.11	50,000.00	50,000.00	50,000.00
5-1201	ARMOR COATING	240,116.25	782,909.89	600,000.00	.00	200,000.00	200,000.00	200,000.00
5-1202	GRADING	.00	.00	500.00	.00	500.00	500.00	500.00
5-1205	BITUMINOUS SURFACING	719,549.99	.00	.00	.00	.00	.00	.00
5-1206	CONCRETE SURFACING	.00	.00	.00	.00	.00	.00	.00
5-1211	BRIDGES	22,918.23	226,538.03	250,000.00	33,142.23	200,000.00	200,000.00	200,000.00
5-1212	MISC ROAD CONTRACTS	.00	.00	.00	.00	.00	.00	.00
5-1502	ENGINEERING FEES	81,198.53	76,893.94	125,000.00	199,299.43	200,000.00	200,000.00	200,000.00
5-1506	CONSULTANT FEES	.00	.00	.00	.00	.00	.00	.00
5-2510	MISC CAPITAL OUTLAYS	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	1,551,806.33	1,641,503.04	1,937,500.00	932,501.34	1,167,000.00	1,167,000.00	1,167,000.00
	DEBT SERVICING							
6-0100	PRINCIPAL RETIREMENT	.00	272,453.55	269,350.00	269,346.02	266,020.00	266,020.00	266,020.00
6-0200	INTEREST PAYMENTS	.00	20,243.91	15,330.00	15,329.42	10,634.00	10,634.00	10,634.00
	DEBT SERVICING TOTAL	.00	292,697.46	284,680.00	284,675.44	276,654.00	276,654.00	276,654.00
	TRANSFERS							

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MADISON
Adopted Budget Listing
(0300) ROAD/BRIDGE
FROM 00100-000 TO 09999-999

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	Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

7-0200 INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	6,172,480.74	6,134,781.46	6,303,585.00	4,939,667.86	5,696,036.00	5,696,036.00	5,696,036.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

BRIDGE & ROAD MAINTENANCE
Office, Activity or Function

Signature of Officer

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MADISON
Adopted Budget Listing
(0300) ROAD/BRIDGE
FROM 00100-000 TO 09999-999

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	Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

706-00							
ROAD BUYBACK PROGRAM							
CAPITAL OUTLAY							
5-0101 RIGHT OF WAY	.00	.00	.00	.00	.00	.00	.00
5-1200 CONTRACTS (STP)	623,413.72	.00	305,776.00	.00	476,089.00	476,089.00	476,089.00
5-1211 BRIDGES (HBP)	.00	.00	1,088,917.00	.00	1,366,594.00	1,366,594.00	1,366,594.00
5-1502 ENGINEERING	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	623,413.72	.00	1,394,693.00	.00	1,842,683.00	1,842,683.00	1,842,683.00
TOTAL EXPENDITURES	623,413.72	.00	1,394,693.00	.00	1,842,683.00	1,842,683.00	1,842,683.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

ROAD BUYBACK PROGRAM
Office, Activity or Function

Signature of Officer

		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense 2022-2023 (5)	Board Proposed (6)	Adopted (7)

707-00	BRIDGE & ROAD SPECIAL PROJECTS							
	SUPPLIES AND MATERIALS							
3-0202	GRAVEL & BORROW	.00	.00	.00	.00	.00	.00	.00
3-0205	CONCRETE, ETC	.00	.00	.00	.00	.00	.00	.00
3-0206	CULVERTS	.00	.00	.00	.00	.00	.00	.00
3-0300	TRAFFIC CONTROL	.00	.00	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY							
5-1200	CONTRACTS	9,901.17	136,040.00	.00	.00	.00	.00	.00
5-1205	BITUMINOUS SURFACING	.00	.00	.00	.00	.00	.00	.00
5-1211	BRIDGES	99,368.09	.00	.00	.00	.00	.00	.00
5-1502	ENGINEERING	21,404.52	38,234.94	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	130,673.78	174,274.94	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	130,673.78	174,274.94	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

BRIDGE & ROAD SPECIAL PROJECTS
Office, Activity or Function

Signature of Officer

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted

Expenditures	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Personal	1,895,791.72	2,060,304.96	2,115,555.00	1,945,645.80	2,195,495.00	2,195,495.00	2,195,495.00
Operating	512,858.53	462,414.29	548,000.00	402,452.75	431,537.00	431,537.00	431,537.00
Supplies and Materials	2,141,846.16	1,630,214.11	1,366,850.00	1,320,464.93	1,569,350.00	1,569,350.00	1,569,350.00
Equipment Rental	70,178.00	47,647.60	51,000.00	53,927.60	56,000.00	56,000.00	56,000.00
Capital Outlays	2,305,893.83	1,815,777.98	3,332,193.00	932,501.34	3,009,683.00	3,009,683.00	3,009,683.00
Debt Servicing	.00	292,697.46	284,680.00	284,675.44	276,654.00	276,654.00	276,654.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Expenditures	6,926,568.24	6,309,056.40	7,698,278.00	4,939,667.86	7,538,719.00	7,538,719.00	7,538,719.00
Receipts	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Net Cash Balance	3,390,682.88	2,602,341.66	2,034,791.00	2,034,791.67	2,836,312.00	2,836,312.00	2,836,312.00
Intergovernmental Federal	229,316.81	37,284.06	2,000,000.00	158,213.10	500,000.00	500,000.00	500,000.00
Intergovernmental State	3,050,982.45	3,187,110.62	3,095,457.00	3,170,326.04	3,352,067.00	3,352,067.00	3,352,067.00
Intergovernmental Local	382,613.76	65,111.73	30,773.00	104,788.54	31,781.00	31,781.00	31,781.00
Taxes	.00	.00	.00	.00	.00	.00	.00
Transfers	2,475,314.00	2,452,000.00	2,307,861.00	2,307,861.00	2,552,464.00	2,552,464.00	2,552,464.00
Total Receipts	9,528,909.90	8,343,848.07	9,468,882.00	7,775,980.35	9,272,624.00	9,272,624.00	9,272,624.00
Balance Forward/Cash Reserve	2,602,341.66	2,034,791.67	1,770,604.00	2,836,312.49	1,733,905.00	1,733,905.00	1,733,905.00

MADISON
Adopted Budget Listing
(0300) ROAD/BRIDGE
FROM 00300-000 TO 00300-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	3,390,682.88	2,602,341.66	2,034,791.00	2,034,791.67	2,836,312.00	2,836,312.00	2,836,312.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL								
334-02	NATURAL DISASTER	229,316.81	37,284.06	2,000,000.00	158,213.10	500,000.00	500,000.00	500,000.00
INTERGOVERNMENTAL FEDERAL TOTAL		229,316.81	37,284.06	2,000,000.00	158,213.10	500,000.00	500,000.00	500,000.00
INTERGOVERNMENT STATE								
346-03	MOTOR VEH FEE-FROM STATE	194,719.25	197,105.05	148,873.00	184,421.81	175,000.00	175,000.00	175,000.00
347-01	HIGHWAY ALLOCATION	2,574,089.35	2,669,529.78	2,598,091.00	2,480,000.26	2,722,077.00	2,722,077.00	2,722,077.00
347-02	INCENTIVE-HIWAY SUPT	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
347-10	ROAD/BRIDGE PROJECT COSTS	.00	.00	.00	156,713.80	.00	.00	.00
347-50	HIGHWAY STREET BUYBACK PROGRAM(STP)	150,984.11	154,745.49	151,031.00	151,727.88	170,313.00	170,313.00	170,313.00
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM(HBP)	124,189.74	158,730.30	190,462.00	190,462.29	277,677.00	277,677.00	277,677.00
INTERGOVERNMENT STATE TOTAL		3,050,982.45	3,187,110.62	3,095,457.00	3,170,326.04	3,352,067.00	3,352,067.00	3,352,067.00
OTHER INTERGOVERNMENTAL REVENUE								
353-01	IN LIEU TAX-1957 & PRIOR	150.68	150.68	.00	150.68	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		150.68	150.68	.00	150.68	.00	.00	.00
COUNTY TREASURER								
361-03	SALES TAX COMMISSIONS	6,821.35	17,830.23	.00	16,705.67	.00	.00	.00
COUNTY TREASURER TOTAL		6,821.35	17,830.23	.00	16,705.67	.00	.00	.00
OTHER FEES AND MISC. REVENUE								
420-30	ROAD COOP AGREEMENT	43,129.45	6,557.51	6,773.00	6,772.62	6,500.00	6,500.00	6,500.00
510-01	INTEREST ON MONEY MARKET	15,045.73	4,109.57	4,000.00	2,635.89	2,100.00	2,100.00	2,100.00
530-02	SALE OF PROPERTY-LAND & BUILDINGS	250.00	.00	.00	1,203.13	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC	70,280.46	35,263.55	20,000.00	69,848.27	20,000.00	20,000.00	20,000.00
530-05	SALE MATERIALS	631.80	.00	.00	.00	.00	.00	.00
531-01	JUDGEMENT	.00	.00	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	760.00	.00	.00	500.00	.00	.00	.00
532-02	CANCEL PRIOR YEAR CHECK	.00	161.30	.00	.00	.00	.00	.00
532-03	REFUNDS - MISCELLANEOUS	.00	25.00	.00	2,200.97	.00	.00	.00
533-01	ONE TIME REVENUE	242,470.00	686.49	.00	1,590.11	.00	.00	.00

MADISON
Adopted Budget Listing
(0300) ROAD/BRIDGE
FROM 00300-000 TO 00300-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

534-01	CONTRIBUTIONS AND DONATIONS	.00	.00	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	3,074.29	327.40	.00	3,181.20	3,181.00	3,181.00	3,181.00
OTHER FEES AND MISC. REVENUE TOTAL		375,641.73	47,130.82	30,773.00	87,932.19	31,781.00	31,781.00	31,781.00
COUNTY TRANSFERS								
590-02	TRANSFERS-INTER FUND	2,475,314.00	2,452,000.00	2,307,861.00	2,307,861.00	2,552,464.00	2,552,464.00	2,552,464.00
COUNTY TRANSFERS TOTAL		2,475,314.00	2,452,000.00	2,307,861.00	2,307,861.00	2,552,464.00	2,552,464.00	2,552,464.00
TOTAL REVENUE AVAILABLE		9,528,909.90	8,343,848.07	9,468,882.00	7,775,980.35	9,272,624.00	9,272,624.00	9,272,624.00
LESS EXPENDITURES		6,926,568.24	6,309,056.40		4,939,667.86			
BALANCE FORWARD		2,602,341.66	2,034,791.67		2,836,312.49			

(1) Property Tax _____
 (2) Delinquent Tax Allowance _____
 (3) Total Property Tax Requirement to Levy Summary Schedule _____

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MADISON
Summary Listing
FROM 00600-000 TO 00600-999

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Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted

Expenditures	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Personal	.00	.00	.00	.00	.00	.00	.00
Operating	.00	.00	.00	.00	.00	.00	.00
Supplies and Materials	.00	.00	.00	.00	.00	.00	.00
Equipment Rental	.00	.00	.00	.00	.00	.00	.00
Capital Outlays	819,423.75	9,132,417.64	7,060,000.00	3,317,541.61	9,867,000.00	9,867,000.00	9,867,000.00
Debt Servicing	.00	.00	.00	.00	.00	.00	.00
Transfers	2,475,314.00	2,452,000.00	2,307,861.00	2,307,861.00	852,464.00	852,464.00	852,464.00
Total Expenditures	3,294,737.75	11,584,417.64	9,367,861.00	5,625,402.61	10,719,464.00	10,719,464.00	10,719,464.00
Receipts	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Net Cash Balance	1,236,398.30	3,457,928.15	1,263,386.00	1,263,386.56	3,940,091.00	3,940,091.00	3,940,091.00
Intergovernmental Federal	.00	.00	.00	.00	.00	.00	.00
Intergovernmental State	446,037.29	515,129.59	348,145.00	589,594.85	225,900.00	225,900.00	225,900.00
Intergovernmental Local	104,930.42	2,609,131.43	90,000.00	134,504.12	110,000.00	110,000.00	110,000.00
Taxes	3,964,270.12	5,065,615.03	6,846,330.00	6,057,710.72	6,443,473.00	6,443,473.00	6,443,473.00
Transfers	1,001,029.77	1,200,000.00	1,520,000.00	1,520,807.23	.00	.00	.00
Total Receipts	6,752,665.90	12,847,804.20	10,067,861.00	9,566,003.48	10,719,464.00	10,719,464.00	10,719,464.00
Balance Forward/Cash Reserve	3,457,928.15	1,263,386.56	700,000.00	3,940,600.87	.00	.00	.00

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MADISON
Expense Summary Listing
(0600) FEDERAL AID SECONDARY
FROM 00600-000 TO 00600-999

PAGE 1

	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation	Board Proposed	Adopted

704 ROAD & BRIDGE CONSTRUCTION	3,294,737.75	11,584,417.64	9,367,861.00	5,625,402.61	10,719,464.00	10,719,464.00	10,719,464.00
TOTAL EXPENDITURES	3,294,737.75	11,584,417.64	9,367,861.00	5,625,402.61	10,719,464.00	10,719,464.00	10,719,464.00
NECESSARY CASH RESERVE	.00	.00	700,000.00	.00	.00	.00	.00
TOTAL REQUIREMENTS	3,294,737.75	11,584,417.64	10,067,861.00	5,625,402.61	10,719,464.00	10,719,464.00	10,719,464.00

MADISON
Adopted Budget Listing
(0600) FEDERAL AID SECONDARY
FROM 00600-000 TO 00600-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	1,236,398.30	3,457,928.15	1,263,386.00	1,263,386.56	3,940,091.00	3,940,091.00	3,940,091.00
300-00	PROPERTY TAXES	3,964,270.12	5,065,615.03	6,846,330.00	6,057,710.72	6,443,473.00	6,443,473.00	6,443,473.00
INTERGOVERNMENT STATE								
344-01	HOMESTEAD EXEMPTION	97,851.50	124,095.82	.00	128,442.81	.00	.00	.00
344-05	PROPERTY TAX CREDIT	317,113.08	364,204.12	327,784.00	441,254.46	210,000.00	210,000.00	210,000.00
344-10	PP PROPERTY TAX CREDIT	16,829.09	10,452.30	8,361.00	.00	.00	.00	.00
344-11	PP TAX CREDIT-PUBLIC SERVICE CO	.00	.00	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	.00	.00
346-01	PRO RATE MOTOR VEHICLE	13,250.49	14,998.58	11,000.00	18,368.61	14,900.00	14,900.00	14,900.00
346-02	CARLINE	993.13	1,378.77	1,000.00	1,528.97	1,000.00	1,000.00	1,000.00
347-10	ROAD BRIDGE PROJECT COSTS	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		446,037.29	515,129.59	348,145.00	589,594.85	225,900.00	225,900.00	225,900.00
OTHER INTERGOVERNMENTAL REVENUE								
353-01	IN LIEU TAX-1957 & PRIOR	175.40	175.40	.00	175.40	.00	.00	.00
353-02	IN LIEU OF TAX--5% GROSS REV	105,091.31	119,075.69	90,000.00	134,022.96	110,000.00	110,000.00	110,000.00
353-03	IN LIEU OF TAX-HOUSING AUTHORITY	612.37	830.48	.00	1,590.19	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		105,879.08	120,081.57	90,000.00	135,788.55	110,000.00	110,000.00	110,000.00
COUNTY TREASURER								
361-01	COMMISSIONS	864.50-	1,240.93-	.00	1,284.43-	.00	.00	.00
361-02	PROPERTY TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
361-11	PP TAX CREDIT COMMISSION	84.16-	84.21-	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		948.66-	1,325.14-	.00	1,284.43-	.00	.00	.00
OTHER FEES AND MISC. REVENUE								
520-01	PROCEEDS FROM SALE OF BONDS	.00	2,490,375.00	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	2,490,375.00	.00	.00	.00	.00	.00
COUNTY TRANSFERS								
590-02	INTERFUND TRANSFER	1,001,029.77	1,200,000.00	1,520,000.00	1,520,807.23	.00	.00	.00
COUNTY TRANSFERS TOTAL		1,001,029.77	1,200,000.00	1,520,000.00	1,520,807.23	.00	.00	.00
TOTAL REVENUE AVAILABLE		6,752,665.90	12,847,804.20	10,067,861.00	9,566,003.48	10,719,464.00	10,719,464.00	10,719,464.00
LESS EXPENDITURES		3,294,737.75	11,584,417.64		5,625,402.61			
BALANCE FORWARD		3,457,928.15	1,263,386.56		3,940,600.87			

(1) Property Tax	6,443,473.00	6,443,473.00	6,443,473.00
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	6,443,473.00	6,443,473.00	6,443,473.00

MADISON
Adopted Budget Listing
(0600) FEDERAL AID SECONDARY
FROM 00600-000 TO 00600-999

	Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

704-00	ROAD & BRIDGE CONSTRUCTION						
	SUPPLIES AND MATERIALS						
3-0300	TRAFFIC CONTROL	.00	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY						
5-0101	RIGHT OF WAY	12,488.00	2,374.00	10,000.00	6,076.00	10,000.00	10,000.00
5-1200	CAPITAL OUTLAY CONTRACT	586,895.11	8,765,519.11	6,850,000.00	2,968,456.59	9,557,000.00	9,557,000.00
5-1211	BRIDGE CONTRACTS	.00	.00	.00	.00	.00	.00
5-1502	ENGINEERING FEES	220,040.64	364,524.53	200,000.00	343,009.02	300,000.00	300,000.00
5-1506	CONSULTANT SERVICES	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	819,423.75	9,132,417.64	7,060,000.00	3,317,541.61	9,867,000.00	9,867,000.00
	TRANSFERS						
7-0200	INTERFUND TRANSFER	2,475,314.00	2,452,000.00	2,307,861.00	2,307,861.00	852,464.00	852,464.00
	TRANSFER TOTAL	2,475,314.00	2,452,000.00	2,307,861.00	2,307,861.00	852,464.00	852,464.00
	TOTAL EXPENDITURES	3,294,737.75	11,584,417.64	9,367,861.00	5,625,402.61	10,719,464.00	10,719,464.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2023, and ending June 30, 2024, as indicated in Column (5).

Dated _____

ROAD & BRIDGE CONSTRUCTION
Office, Activity or Function

Signature of Officer

MADISON
Summary Listing
FROM 00990-000 TO 00990-999

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted

Expenditures	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Personal	.00	.00	.00	.00	.00	.00	.00
Operating	175,484.53	111,304.91	502,518.00	169,021.39	630,836.00	630,836.00	630,836.00
Supplies and Materials	605.12	51.89	1,000.00	402.83	1,000.00	1,000.00	1,000.00
Equipment Rental	.00	.00	.00	.00	.00	.00	.00
Capital Outlays	.00	.00	.00	.00	.00	.00	.00
Debt Servicing	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Expenditures	176,089.65	111,356.80	503,518.00	169,424.22	631,836.00	631,836.00	631,836.00
Receipts	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Net Cash Balance	208,039.18	269,190.09	333,518.00	333,518.10	411,836.00	411,836.00	411,836.00
Intergovernmental Federal	.00	.00	.00	.00	.00	.00	.00
Intergovernmental State	.00	.00	.00	.00	.00	.00	.00
Intergovernmental Local	237,240.56	175,684.81	170,000.00	247,742.83	220,000.00	220,000.00	220,000.00
Taxes	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Receipts	445,279.74	444,874.90	503,518.00	581,260.93	631,836.00	631,836.00	631,836.00
Balance Forward/Cash Reserve	269,190.09	333,518.10	.00	411,836.71	.00	.00	.00

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MADISON
Expense Summary Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 09999-999

PAGE 4

	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation	Board Proposed	Adopted

879 VISITORS PROMOTION	176,089.65	111,356.80	503,518.00	169,424.22	631,836.00	631,836.00	631,836.00
TOTAL EXPENDITURES	176,089.65	111,356.80	503,518.00	169,424.22	631,836.00	631,836.00	631,836.00
NECESSARY CASH RESERVE	.00	.00	.00	.00	.00	.00	.00
TOTAL REQUIREMENTS	176,089.65	111,356.80	503,518.00	169,424.22	631,836.00	631,836.00	631,836.00

MADISON
Adopted Budget Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuig Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	208,039.18	269,190.09	333,518.00	333,518.10	411,836.00	411,836.00	411,836.00
TAXES								
315-00	LODGING TAX-COUNTY VISITOR FROM	232,240.56	175,684.81	170,000.00	247,742.83	220,000.00	220,000.00	220,000.00
TAXES TOTAL		232,240.56	175,684.81	170,000.00	247,742.83	220,000.00	220,000.00	220,000.00
INTERGOVERNMENT STATE								
344-10	PP PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	.00	.00
344-11	PP TAX CREDIT-PUBLIC SERVICE CO	.00	.00	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER								
361-02	PROPERTY TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
361-11	PP TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE								
532-03	REFUNDS/MISCELLANEOUS	5,000.00	.00	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		5,000.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		445,279.74	444,874.90	503,518.00	581,260.93	631,836.00	631,836.00	631,836.00
LESS EXPENDITURES		176,089.65	111,356.80		169,424.22			
BALANCE FORWARD		269,190.09	333,518.10		411,836.71			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

MADISON
Adopted Budget Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

879-00	VISITORS PROMOTION							
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	327.67	340.20	1,500.00	407.00	3,500.00	3,500.00	3,500.00
2-0200	TELEPHONE SERVICE	1,300.39	1,639.25	2,500.00	2,027.46	3,500.00	3,500.00	3,500.00
2-1000	ADMINISTRATION EXPENSE	89,228.77	78,938.98	85,000.00	87,585.39	95,000.00	95,000.00	95,000.00
2-1012	PRINTING & PUBLISHING	6,284.51	.00	.00	.00	.00	.00	.00
2-1101	COMPUTER EXPENSE GENERAL	1,186.23	267.50	1,000.00	926.79	.00	.00	.00
2-1103	WEBSITE COSTS	2,743.65	.00	.00	.00	.00	.00	.00
2-1701	MEALS	539.79	90.00	500.00	447.43	1,000.00	1,000.00	1,000.00
2-1702	LODGING	1,184.59	109.40	1,400.00	876.76	1,000.00	1,000.00	1,000.00
2-1703	TRANSPORTATION-COMMERCIAL	232.88	.00	100.00	49.75	100.00	100.00	100.00
2-1704	MILEAGE ALLOWANCE	973.06	257.08	2,000.00	836.03	2,000.00	2,000.00	2,000.00
2-1705	VEHICLE RENTAL	.00	.00	.00	.00	.00	.00	.00
2-1706	PARKING/TOLLS	.00	.00	.00	.00	.00	.00	.00
2-1751	DUES, SUB, REG, & TRAINING	4,560.93	162.50	3,000.00	1,015.00	2,000.00	2,000.00	2,000.00
2-2540	AUDIT COSTS	7,220.00	7,700.00	9,000.00	7,890.00	9,000.00	9,000.00	9,000.00
2-6030	MEDIA - ADVERTISING	17,955.29	2,850.00	15,000.00	4,588.27	23,400.00	23,400.00	23,400.00
2-6040	TOURISM PROMOTION	35,206.77	13,500.00	40,000.00	37,721.51	70,000.00	70,000.00	70,000.00
2-6050	TRAVEL EXHIBIT EXPENSE	.00	.00	.00	.00	.00	.00	.00
2-6070	SPECIAL PROJECTS	.00	.00	333,518.00	18,000.00	411,836.00	411,836.00	411,836.00
2-9900	MISCELLANEOUS	6,540.00	5,450.00	8,000.00	6,650.00	8,500.00	8,500.00	8,500.00
	OPERATING EXPENSES TOTAL	175,484.53	111,304.91	502,518.00	169,021.39	630,836.00	630,836.00	630,836.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	473.10	51.89	1,000.00	402.83	1,000.00	1,000.00	1,000.00
3-0120	PROGRAM SUPPLIES	132.02	.00	.00	.00	.00	.00	.00
3-0150	MISCELLANEOUS SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	605.12	51.89	1,000.00	402.83	1,000.00	1,000.00	1,000.00
	TOTAL EXPENDITURES	176,089.65	111,356.80	503,518.00	169,424.22	631,836.00	631,836.00	631,836.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

VISITORS PROMOTION
Office, Activity or Function

Signature of Officer

MADISON
Summary Listing
FROM 00995-000 TO 00995-999

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted

Expenditures	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Personal	.00	.00	.00	.00	.00	.00	.00
Operating	170,244.35	112,450.13	524,853.00	166,136.46	650,040.00	650,040.00	650,040.00
Supplies and Materials	2,659.06	733.49	8,000.00	4,418.68	10,000.00	10,000.00	10,000.00
Equipment Rental	.00	.00	.00	.00	.00	.00	.00
Capital Outlays	.00	.00	.00	.00	.00	.00	.00
Debt Servicing	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Expenditures	172,903.41	113,183.62	532,853.00	170,555.14	660,040.00	660,040.00	660,040.00
Receipts	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Net Cash Balance	241,015.53	300,352.63	362,853.00	362,853.76	440,041.00	440,041.00	440,041.00
Intergovernmental Federal	.00	.00	.00	.00	.00	.00	.00
Intergovernmental State	.00	.00	.00	.00	.00	.00	.00
Intergovernmental Local	232,240.51	175,684.75	170,000.00	247,742.75	219,999.00	219,999.00	219,999.00
Taxes	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Receipts	473,256.04	476,037.38	532,853.00	610,596.51	660,040.00	660,040.00	660,040.00
Balance Forward/Cash Reserve	300,352.63	362,853.76	.00	440,041.37	.00	.00	.00

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MADISON
Expense Summary Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 09999-999

PAGE 5

	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation	Board Proposed	Adopted

879 VISITORS IMPROVEMENT	172,903.41	113,183.62	532,853.00	170,555.14	660,040.00	660,040.00	660,040.00
TOTAL EXPENDITURES	172,903.41	113,183.62	532,853.00	170,555.14	660,040.00	660,040.00	660,040.00
NECESSARY CASH RESERVE	.00	.00	.00	.00	.00	.00	.00
TOTAL REQUIREMENTS	172,903.41	113,183.62	532,853.00	170,555.14	660,040.00	660,040.00	660,040.00

MADISON
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	241,015.53	300,352.63	362,853.00	362,853.76	440,041.00	440,041.00	440,041.00
TAXES								
315-00	LODGING TAX-COUNTY VISITOR PROM	232,240.51	175,684.75	170,000.00	247,742.75	219,999.00	219,999.00	219,999.00
TAXES TOTAL		232,240.51	175,684.75	170,000.00	247,742.75	219,999.00	219,999.00	219,999.00
INTERGOVERNMENT STATE								
344-10	PP PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	.00	.00
344-11	PP TAX CREDIT-PUBLIC SERVICE CO	.00	.00	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER								
361-02	PROPERTY TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
361-11	PP TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE								
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		473,256.04	476,037.38	532,853.00	610,596.51	660,040.00	660,040.00	660,040.00
LESS EXPENDITURES		172,903.41	113,183.62		170,555.14			
BALANCE FORWARD		300,352.63	362,853.76		440,041.37			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

MADISON
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

879-00	VISITORS IMPROVEMENT							
	OPERATING EXPENSES							
2-0100	POSTAL SERVICES	229.55	307.20	1,500.00	503.10	500.00	500.00	500.00
2-0200	TELEPHONE	1,230.57	1,979.07	3,000.00	1,817.57	2,000.00	2,000.00	2,000.00
2-1000	ADMINISTRATIVE EXPENSE	89,728.10	73,413.88	84,000.00	87,585.39	95,000.00	95,000.00	95,000.00
2-1012	PRINTING & PUBLISHING	9,749.91	7,628.92	16,000.00	13,389.52	16,000.00	16,000.00	16,000.00
2-1101	COMPUTER EXPENSE - GENERAL	4,819.06	825.29	2,000.00	2,095.63	2,000.00	2,000.00	2,000.00
2-1103	WEBSITE COSTS	1,473.91	261.05	1,500.00	564.45	2,000.00	2,000.00	2,000.00
2-1701	MEALS	963.04	511.99	1,000.00	1,383.68	2,000.00	2,000.00	2,000.00
2-1702	LODGING	1,090.25	109.93	1,000.00	227.65	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	1,501.54	365.08	3,000.00	779.94	4,000.00	4,000.00	4,000.00
2-1705	VEHICLE RENTAL	.00	.00	.00	.00	.00	.00	.00
2-1706	PARKING/TOLLS	.00	.00	.00	.00	.00	.00	.00
2-1751	DUES, SUB, REG, & TRAINING	2,948.56	4,025.50	6,000.00	5,635.50	7,000.00	7,000.00	7,000.00
2-2200	EXPRESS & FREIGHT	.00	.00	.00	.00	.00	.00	.00
2-6030	MEDIA-ADVERTISING	13,532.80	8,692.22	20,000.00	14,585.70	39,000.00	39,000.00	39,000.00
2-6040	TOURISM PROMOTION	35,770.39	6,700.00	15,000.00	12,718.33	30,000.00	30,000.00	30,000.00
2-6050	TRAVEL EXHIBIT EXPENSE	.00	.00	.00	.00	.00	.00	.00
2-6070	SPECIAL PROJECTS	.00	.00	362,853.00	18,000.00	440,040.00	440,040.00	440,040.00
2-9900	MISCELLANEOUS	7,206.67	7,630.00	8,000.00	6,850.00	8,500.00	8,500.00	8,500.00
	OPERATING EXPENSES TOTAL	170,244.35	112,450.13	524,853.00	166,136.46	650,040.00	650,040.00	650,040.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	1,303.81	428.91	3,000.00	1,298.02	3,000.00	3,000.00	3,000.00
3-0120	PROGRAM SUPPLIES	1,355.25	304.58	5,000.00	3,120.66	7,000.00	7,000.00	7,000.00
3-0150	MISCELLANEOUS SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	2,659.06	733.49	8,000.00	4,418.68	10,000.00	10,000.00	10,000.00
	TOTAL EXPENDITURES	172,903.41	113,183.62	532,853.00	170,555.14	660,040.00	660,040.00	660,040.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

VISITORS IMPROVEMENT
Office, Activity or Function

Signature of Officer

MADISON
Summary Listing
FROM 01150-000 TO 01150-999

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted
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Expenditures	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Personal	.00	.00	.00	.00	.00	.00	.00
Operating	6,385.92	12,789.58	80,000.00	9,317.88	85,000.00	85,000.00	85,000.00
Supplies and Materials	6,709.60	1,370.18	7,500.00	2,833.70	7,500.00	7,500.00	7,500.00
Equipment Rental	.00	.00	.00	.00	.00	.00	.00
Capital Outlays	1,292.00	529.98	7,000.00	572.94	7,000.00	7,000.00	7,000.00
Debt Servicing	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Expenditures	14,387.52	14,689.74	94,500.00	12,724.52	99,500.00	99,500.00	99,500.00
Receipts	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Net Cash Balance	41,896.13	53,905.11	69,755.00	69,755.37	84,150.00	84,150.00	84,150.00
Intergovernmental Federal	.00	.00	.00	.00	.00	.00	.00
Intergovernmental State	.00	.00	.00	.00	.00	.00	.00
Intergovernmental Local	26,396.50	30,540.00	24,745.00	27,120.00	15,350.00	15,350.00	15,350.00
Taxes	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Receipts	68,292.63	84,445.11	94,500.00	96,875.37	99,500.00	99,500.00	99,500.00
Balance Forward/Cash Reserve	53,905.11	69,755.37	.00	84,150.85	.00	.00	.00

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MADISON
Expense Summary Listing
(1150) ROD PRESERVATION & MODERNIZATION
FROM 00100-000 TO 09999-999

PAGE 6

	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation	Board Proposed	Adopted

604 REGISTER OF DEEDS	14,387.52	14,689.74	94,500.00	12,724.52	99,500.00	99,500.00	99,500.00
TOTAL EXPENDITURES	14,387.52	14,689.74	94,500.00	12,724.52	99,500.00	99,500.00	99,500.00
NECESSARY CASH RESERVE	.00	.00	.00	.00	.00	.00	.00
TOTAL REQUIREMENTS	14,387.52	14,689.74	94,500.00	12,724.52	99,500.00	99,500.00	99,500.00

MADISON
Adopted Budget Listing
(1150) ROD PRESERVATION & MODERNIZATION
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	41,896.13	53,905.11	69,755.00	69,755.37	84,150.00	84,150.00	84,150.00
INTERGOVERNMENT STATE								
344-10	PP PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	.00	.00
344-11	PP TAX CREDIT-PUBLIC SERVICE CO	.00	.00	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER								
361-02	PROPERTY TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
361-11	PP TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00	.00	.00
REGISTER OF DEEDS								
394-01	FILING AND RECORDING FEES	26,396.50	30,540.00	24,745.00	27,120.00	15,350.00	15,350.00	15,350.00
REGISTER OF DEEDS TOTAL		26,396.50	30,540.00	24,745.00	27,120.00	15,350.00	15,350.00	15,350.00
TOTAL REVENUE AVAILABLE		68,292.63	84,445.11	94,500.00	96,875.37	99,500.00	99,500.00	99,500.00
LESS EXPENDITURES		14,387.52	14,689.74		12,724.52			
BALANCE FORWARD		53,905.11	69,755.37		84,150.85			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

MADISON
Adopted Budget Listing
(1150) ROD PRESERVATION & MODERNIZATION
FROM 00100-000 TO 09999-999

	Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

604-00	REGISTER OF DEEDS						
	OPERATING EXPENSES						
2-1016	MICROFILMING COSTS	.00	6,126.10	70,000.00	2,499.00	75,000.00	75,000.00
2-1100	DATA PROCESSING COSTS	3,334.56	3,500.76	5,500.00	3,599.04	5,500.00	5,500.00
2-1103	WEBSITE COSTS	3,051.36	3,162.72	4,500.00	3,219.84	4,500.00	4,500.00
	OPERATING EXPENSES TOTAL	6,385.92	12,789.58	80,000.00	9,317.88	85,000.00	85,000.00
	SUPPLIES AND MATERIALS						
3-0101	OFFICE SUPPLIES	6,709.60	1,370.18	7,500.00	2,833.70	7,500.00	7,500.00
	SUPPLIES AND MATERIALS TOTAL	6,709.60	1,370.18	7,500.00	2,833.70	7,500.00	7,500.00
	CAPITAL OUTLAY						
5-0500	OFFICE EQUIPMENT	138.00	.00	3,000.00	.00	3,000.00	3,000.00
5-0502	DATA PROCESSING EQUIPMENT	1,154.00	529.98	4,000.00	572.94	4,000.00	4,000.00
	CAPITAL OUTLAY TOTAL	1,292.00	529.98	7,000.00	572.94	7,000.00	7,000.00
	TOTAL EXPENDITURES	14,387.52	14,689.74	94,500.00	12,724.52	99,500.00	99,500.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

REGISTER OF DEEDS
Office, Activity or Function

Signature of Officer

MADISON
Summary Listing
FROM 02360-000 TO 02360-999

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted

Expenditures	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Personal	.00	.00	.00	.00	.00	.00	.00
Operating	.00	.00	4,118.00	.00	4,118.00	4,118.00	4,118.00
Supplies and Materials	.00	.00	.00	.00	.00	.00	.00
Equipment Rental	.00	.00	.00	.00	.00	.00	.00
Capital Outlays	.00	.00	.00	.00	.00	.00	.00
Debt Servicing	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Expenditures	.00	.00	4,118.00	.00	4,118.00	4,118.00	4,118.00
Receipts	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Net Cash Balance	4,117.51	4,117.51	4,118.00	4,117.51	4,118.00	4,118.00	4,118.00
Intergovernmental Federal	.00	.00	.00	.00	.00	.00	.00
Intergovernmental State	.00	.00	.00	.00	.00	.00	.00
Intergovernmental Local	.00	.00	.00	.00	.00	.00	.00
Taxes	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Receipts	4,117.51	4,117.51	4,118.00	4,117.51	4,118.00	4,118.00	4,118.00
Balance Forward/Cash Reserve	4,117.51	4,117.51	.00	4,117.51	.00	.00	.00

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MADISON
Expense Summary Listing
(2360) DRUG LAW ENFMT
FROM 00100-000 TO 09999-999

PAGE 7

	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation	Board Proposed	Adopted

660 DRUG LAW ENFORCEMENT	.00	.00	4,118.00	.00	4,118.00	4,118.00	4,118.00
TOTAL EXPENDITURES	.00	.00	4,118.00	.00	4,118.00	4,118.00	4,118.00
NECESSARY CASH RESERVE	.00	.00	.00	.00	.00	.00	.00
TOTAL REQUIREMENTS	.00	.00	4,118.00	.00	4,118.00	4,118.00	4,118.00

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MADISON
Adopted Budget Listing
(2360) DRUG LAW BNFT
FROM 00100-000 TO 05999-999

PAGE 12

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE, 7-1	4,117.51	4,117.51	4,118.00	4,117.51	4,118.00	4,118.00	4,118.00
INTERGOVERNMENT STATE								
344-10	PP PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	.00	.00
344-11	PP TAX CREDIT-PUBLIC SERVICE CO	.00	.00	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER								
361-02	PROPERTY TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
361-11	PP TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE								
470-02	STATE SHARE OVERLOAD FINES	.00	.00	.00	.00	.00	.00	.00
470-05	FINES-COUNTY COURT	.00	.00	.00	.00	.00	.00	.00
475-03	CONFISCATED ARTICLES-DRUG	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		4,117.51	4,117.51	4,118.00	4,117.51	4,118.00	4,118.00	4,118.00
LESS EXPENDITURES		.00	.00		.00			
BALANCE FORWARD		4,117.51	4,117.51		4,117.51			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

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MADISON
Adopted Budget Listing
(2360) DRUG LAW ENFMT
FROM 00100-000 TO 09999-999

PAGE 57

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

660-00	DRUG LAW ENFORCEMENT							
	OPERATING EXPENSES							
2-2450	DRUG ENFORCEMENT COSTS	.00	.00	4,118.00	.00	4,118.00	4,118.00	4,118.00
	OPERATING EXPENSES TOTAL	.00	.00	4,118.00	.00	4,118.00	4,118.00	4,118.00
	TOTAL EXPENDITURES	.00	.00	4,118.00	.00	4,118.00	4,118.00	4,118.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

DRUG LAW ENFORCEMENT
Office, Activity or Function

Signature of Officer

MADISON
Summary Listing
FROM 02375-000 TO 02375-999

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted

Expenditures	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Personal	.00	.00	.00	.00	.00	.00	.00
Operating	1,111.08	3,005.80	17,936.00	7,220.85	17,936.00	17,936.00	17,936.00
Supplies and Materials	1,523.37	3,168.60	11,064.00	5,662.00	11,064.00	11,064.00	11,064.00
Equipment Rental	.00	.00	.00	.00	.00	.00	.00
Capital Outlays	.00	.00	.00	.00	.00	.00	.00
Debt Servicing	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Expenditures	2,634.45	6,174.40	29,000.00	12,882.85	29,000.00	29,000.00	29,000.00
Receipts	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Net Cash Balance	24,823.43	27,843.98	27,225.00	27,224.93	21,582.00	21,582.00	21,582.00
Intergovernmental Federal	.00	.00	.00	.00	.00	.00	.00
Intergovernmental State	.00	.00	.00	.00	.00	.00	.00
Intergovernmental Local	5,655.00	5,555.35	1,775.00	7,240.00	7,418.00	7,418.00	7,418.00
Taxes	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Receipts	30,478.43	33,399.33	29,000.00	34,464.93	29,000.00	29,000.00	29,000.00
Balance Forward/Cash Reserve	27,843.98	27,224.93	.00	21,582.08	.00	.00	.00

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09/28/2022
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MADISON
Expense Summary Listing
(2375) DRUG TESTING
FROM 00100-000 TO 09999-999

PAGE 8

	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation	Board Proposed	Adopted

660 DRUG TESTING	2,634.45	6,174.40	29,000.00	12,882.85	29,000.00	29,000.00	29,000.00
TOTAL EXPENDITURES	2,634.45	6,174.40	29,000.00	12,882.85	29,000.00	29,000.00	29,000.00
NECESSARY CASH RESERVE	.00	.00	.00	.00	.00	.00	.00
TOTAL REQUIREMENTS	2,634.45	6,174.40	29,000.00	12,882.85	29,000.00	29,000.00	29,000.00

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MADISON
Adopted Budget Listing
(2375) DRUG TESTING
FROM 00100-000 TO 05999-999

PAGE 13

		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Estimated Revenue Ensuing Year 2022-2023		
						Official Estimation (5)	Board Proposed (6)	Adopted (7)
271-00	NET FUND BALANCE	24,823.43	27,843.98	27,225.00	27,224.93	21,582.00	21,582.00	21,582.00

INTERGOVERNMENT STATE								
344-10	PP PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	.00	.00
344-11	PP TAX CREDIT-PUBLIC SERVICE CO	.00	.00	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER								
361-02	PROPERTY TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
361-11	PP TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00	.00	.00
COUNTY SHERIFF								
395-04	BREATH ANALYZER FEES	5,655.00	5,555.35	1,775.00	7,240.00	7,418.00	7,418.00	7,418.00
COUNTY SHERIFF TOTAL		5,655.00	5,555.35	1,775.00	7,240.00	7,418.00	7,418.00	7,418.00
OTHER FEES AND MISC. REVENUE								
470-02	STATE SHARE OVERLOAD FINES	.00	.00	.00	.00	.00	.00	.00
470-05	FINES-COUNTY COURT	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		30,478.43	33,399.33	29,000.00	34,464.93	29,000.00	29,000.00	29,000.00
LESS EXPENDITURES		2,634.45	6,174.40		12,882.85			
BALANCE FORWARD		27,843.98	27,224.93		21,582.08			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

BUD4400
09/28/2022
10:53AM

MADISON
Adopted Budget Listing
(2375) DRUG TESTING
FROM 00100-000 TO 09999-999

PAGE 58

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

660-00	DRUG TESTING							
	OPERATING EXPENSES							
2-3030	DRUG AND ALCOHOL TESTS	1,111.08	3,005.80	17,936.00	7,220.85	17,936.00	17,936.00	17,936.00
	OPERATING EXPENSES TOTAL	1,111.08	3,005.80	17,936.00	7,220.85	17,936.00	17,936.00	17,936.00
	SUPPLIES AND MATERIALS							
3-0112	LAW ENFORCEMENT SUPPLIES	1,523.37	3,168.60	11,064.00	5,662.00	11,064.00	11,064.00	11,064.00
	SUPPLIES AND MATERIALS TOTAL	1,523.37	3,168.60	11,064.00	5,662.00	11,064.00	11,064.00	11,064.00
	TOTAL EXPENDITURES	2,634.45	6,174.40	29,000.00	12,882.85	29,000.00	29,000.00	29,000.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

DRUG TESTING
Office, Activity or Function

Signature of Officer

MADISON
Summary Listing
FROM 02580-000 TO 02580-999

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted
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Expenditures	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Personal	.00	.00	.00	.00	.00	.00	.00
Operating	.00	.00	6,817,569.00	.00	6,817,569.00	6,817,569.00	6,817,569.00
Supplies and Materials	.00	.00	.00	.00	.00	.00	.00
Equipment Rental	.00	.00	.00	.00	.00	.00	.00
Capital Outlays	.00	.00	.00	.00	.00	.00	.00
Debt Servicing	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Expenditures	.00	.00	6,817,569.00	.00	6,817,569.00	6,817,569.00	6,817,569.00
Receipts	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Net Cash Balance	.00	.00	.00	.00	3,408,784.50	3,408,784.50	3,408,784.50
Intergovernmental Federal	.00	.00	6,817,569.00	3,408,784.50	3,408,784.50	3,408,784.50	3,408,784.50
Intergovernmental State	.00	.00	.00	.00	.00	.00	.00
Intergovernmental Local	.00	.00	.00	.00	.00	.00	.00
Taxes	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Receipts	.00	.00	6,817,569.00	3,408,784.50	6,817,569.00	6,817,569.00	6,817,569.00
Balance Forward/Cash Reserve	.00	.00	.00	3,408,784.50	.00	.00	.00

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MADISON
Expense Summary Listing
(2580) COVID AMERICAN RESCUE PLAN
FROM 00100-000 TO 09999-999

PAGE 9

	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation	Board Proposed	Adopted

911 COVID GRANT	.00	.00	6,817,569.00	.00	6,817,569.00	6,817,569.00	6,817,569.00
TOTAL EXPENDITURES	.00	.00	6,817,569.00	.00	6,817,569.00	6,817,569.00	6,817,569.00
NECESSARY CASH RESERVE	.00	.00	.00	.00	.00	.00	.00
TOTAL REQUIREMENTS	.00	.00	6,817,569.00	.00	6,817,569.00	6,817,569.00	6,817,569.00

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MADISON
Adopted Budget Listing
(2580) COVID AMERICAN RESCUE PLAN
FROM 00100-000 TO 05999-999

PAGE 14

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	FUND BALANCE	.00	.00	.00	.00	3,408,784.50	3,408,784.50	3,408,784.50
339-25	INTERGOVERNMENTAL FEDERAL AMERICAN RESCUE PLAN ACT	.00	.00	6,817,569.00	3,408,784.50	3,408,784.50	3,408,784.50	3,408,784.50
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	6,817,569.00	3,408,784.50	3,408,784.50	3,408,784.50	3,408,784.50
TOTAL REVENUE AVAILABLE		.00	.00	6,817,569.00	3,408,784.50	6,817,569.00	6,817,569.00	6,817,569.00
LESS EXPENDITURES		.00	.00		.00			
BALANCE FORWARD		.00	.00		3,408,784.50			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

MADISON
Adopted Budget Listing
(2580) COVID AMERICAN RESCUE PLAN
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

911-00	COVID GRANT							
	OPERATING EXPENSES							
2-4414	STATEWIDE RADIO SYSTEM	.00	.00	.00	.00	.00	.00	.00
2-4448	PUBLIC TRANSPORTATION	.00	.00	.00	.00	750,000.00	750,000.00	750,000.00
2-9900	MISCELLANEOUS	.00	.00	6,817,569.00	.00	6,067,569.00	6,067,569.00	6,067,569.00
	OPERATING EXPENSES TOTAL	.00	.00	6,817,569.00	.00	6,817,569.00	6,817,569.00	6,817,569.00
	CAPITAL OUTLAY							
5-0230	COURTHOUSE REMODELING	.00	.00	.00	.00	.00	.00	.00
5-0250	JAIL REMODELING	.00	.00	.00	.00	.00	.00	.00
5-0263	HEATING AND AIR CONDITIONING	.00	.00	.00	.00	.00	.00	.00
5-0264	OTHER BUILDINGS	.00	.00	.00	.00	.00	.00	.00
5-0300	MACHINERY AND EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
5-0557	COMMUNICATION EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
5-2510	MISC. CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	6,817,569.00	.00	6,817,569.00	6,817,569.00	6,817,569.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

COVID GRANT
Office, Activity or Function _____

Signature of Officer

MADISON
Summary Listing
FROM 02606-000 TO 02606-999

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted
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Expenditures	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Personal	.00	.00	.00	.00	.00	.00	.00
Operating	.00	.00	34,207.00	29,433.01	11,922.00	11,922.00	11,922.00
Supplies and Materials	.00	.00	.00	.00	.00	.00	.00
Equipment Rental	.00	.00	.00	.00	.00	.00	.00
Capital Outlays	.00	.00	.00	.00	.00	.00	.00
Debt Servicing	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Expenditures	.00	.00	34,207.00	29,433.01	11,922.00	11,922.00	11,922.00
Receipts	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Net Cash Balance	.00	.00	.00	.00	11,012.00	11,012.00	11,012.00
Intergovernmental Federal	.00	.00	34,207.00	34,206.97	910.00	910.00	910.00
Intergovernmental State	.00	.00	.00	.00	.00	.00	.00
Intergovernmental Local	.00	.00	.00	6,238.17	.00	.00	.00
Taxes	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Receipts	.00	.00	34,207.00	40,445.14	11,922.00	11,922.00	11,922.00
Balance Forward/Cash Reserve	.00	.00	.00	11,012.13	.00	.00	.00

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MADISON
Expense Summary Listing
(2606) CDBG #2
FROM 00100-000 TO 09999-999

PAGE 10

	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation	Board Proposed	Adopted

636 CDBG #2	.00	.00	34,207.00	29,433.01	11,922.00	11,922.00	11,922.00
TOTAL EXPENDITURES	.00	.00	34,207.00	29,433.01	11,922.00	11,922.00	11,922.00
NECESSARY CASH RESERVE	.00	.00	.00	.00	.00	.00	.00
TOTAL REQUIREMENTS	.00	.00	34,207.00	29,433.01	11,922.00	11,922.00	11,922.00

MADISON
Adopted Budget Listing
(2606) CDBG #2
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	.00	.00	.00	.00	11,012.00	11,012.00	11,012.00
INTERGOVERNMENTAL FEDERAL								
339-02	COMMUNITY DEVELOPMENT FEES	.00	.00	34,207.00	34,206.97	910.00	910.00	910.00
339-05	COMMUNITY BLOCK GRANT	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	34,207.00	34,206.97	910.00	910.00	910.00
INTERGOVERNMENT STATE								
344-10	PP PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	.00	.00
344-11	PP TAX CREDIT-PUBLIC SERVICE CO	.00	.00	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER								
361-02	PROPERTY TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
361-11	PP TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE								
401-00	CDBG LOAN REPAYMENT	.00	.00	.00	.00	.00	.00	.00
470-02	STATE SHARE OVERLOAD FINES	.00	.00	.00	.00	.00	.00	.00
470-05	FINES-COUNTY COURT	.00	.00	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	17.17	.00	.00	.00
532-02	CANCELLATION -PRIOR YEARS WARRANT	.00	.00	.00	6,221.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	6,238.17	.00	.00	.00
TOTAL REVENUE AVAILABLE		.00	.00	34,207.00	40,445.14	11,922.00	11,922.00	11,922.00
LESS EXPENDITURES		.00	.00		29,433.01			
BALANCE FORWARD		.00	.00		11,012.13			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

MADISON
Adopted Budget Listing
(2606) CDBG #2
FROM 00100-000 TO 09999-999

	Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

636-00	CDBG #2						
	OPERATING EXPENSES						
2-1000	ADMINISTRATIVE EXPENSE	.00	.00	2,164.00	3,150.00	.00	.00
2-2501	CONSULTING FEES	.00	.00	1,000.00	390.00	.00	.00
2-4300	ECONOMIC DEVELOPMENT	.00	.00	31,043.00	25,893.01	11,922.00	11,922.00
2-4400	INTERGOVERNMENTAL PAYMENTS	.00	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	34,207.00	29,433.01	11,922.00	11,922.00
	TOTAL EXPENDITURES	.00	.00	34,207.00	29,433.01	11,922.00	11,922.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

CDBG #2
Office, Activity or Function

Signature of Officer

MADISON
Summary Listing
FROM 02700-000 TO 02700-999

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted

Expenditures	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Personal	.00	.00	.00	.00	.00	.00	.00
Operating	44,623.92	45,136.00	1,730,906.00	44,891.20	1,745,707.00	1,745,707.00	1,745,707.00
Supplies and Materials	.00	.00	.00	.00	.00	.00	.00
Equipment Rental	.00	.00	.00	.00	.00	.00	.00
Capital Outlays	.00	.00	.00	.00	.00	.00	.00
Debt Servicing	.00	.00	.00	.00	.00	.00	.00
Transfers	1,000,000.00	1,200,000.00	1,520,000.00	1,520,000.00	1,700,000.00	1,700,000.00	1,700,000.00
Total Expenditures	1,044,623.92	1,245,136.00	3,250,906.00	1,564,891.20	3,445,707.00	3,445,707.00	3,445,707.00
Receipts	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Net Cash Balance	2,677,931.88	2,937,134.60	3,050,906.00	3,050,905.55	3,145,707.00	3,145,707.00	3,145,707.00
Intergovernmental Federal	.00	.00	.00	.00	.00	.00	.00
Intergovernmental State	.00	.00	.00	.00	.00	.00	.00
Intergovernmental Local	1,303,826.64	1,358,906.95	200,000.00	1,659,692.88	300,000.00	300,000.00	300,000.00
Taxes	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Receipts	3,981,758.52	4,296,041.55	3,250,906.00	4,710,598.43	3,445,707.00	3,445,707.00	3,445,707.00
Balance Forward/Cash Reserve	2,937,134.60	3,050,905.55	.00	3,145,707.23	.00	.00	.00

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MADISON
Expense Summary Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 09999-999

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	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation	Board Proposed	Adopted

982 INHERITANCE TAX	1,044,623.92	1,245,136.00	3,250,906.00	1,564,891.20	3,445,707.00	3,445,707.00	3,445,707.00
TOTAL EXPENDITURES	1,044,623.92	1,245,136.00	3,250,906.00	1,564,891.20	3,445,707.00	3,445,707.00	3,445,707.00
NECESSARY CASH RESERVE	.00	.00	.00	.00	.00	.00	.00
TOTAL REQUIREMENTS	1,044,623.92	1,245,136.00	3,250,906.00	1,564,891.20	3,445,707.00	3,445,707.00	3,445,707.00

MADISON
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	2,677,931.88	2,937,134.60	3,050,906.00	3,050,905.55	3,145,707.00	3,145,707.00	3,145,707.00
TAXES								
310-01	INHERITANCE TAX	1,296,189.30	1,354,519.30	200,000.00	1,652,963.25	300,000.00	300,000.00	300,000.00
310-02	INTEREST ON INHERITANCE	7,637.34	4,127.00	.00	6,729.63	.00	.00	.00
310-03	PENALTY ON INHERITANCE TAX	.00	260.65	.00	.00	.00	.00	.00
TAXES TOTAL		1,303,826.64	1,358,906.95	200,000.00	1,659,692.88	300,000.00	300,000.00	300,000.00
INTERGOVERNMENT STATE								
344-10	PP PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	.00	.00
344-11	PP TAX CREDIT-PUBLIC SERVICE CO	.00	.00	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER								
361-02	PROPERTY TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
361-11	PP TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE								
470-02	STATE SHARE OVERLOAD FINES	.00	.00	.00	.00	.00	.00	.00
470-05	FINES-COUNTY COURT	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00	.00	.00
COUNTY TRANSFERS								
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		3,981,758.52	4,296,041.55	3,250,906.00	4,710,598.43	3,445,707.00	3,445,707.00	3,445,707.00
LESS EXPENDITURES		1,044,623.92	1,245,136.00		1,564,891.20			
BALANCE FORWARD		2,937,134.60	3,050,905.55		3,145,707.23			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

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MADISON
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 09999-999

PAGE 61

	Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

982-00	INHERITANCE TAX						
	OPERATING EXPENSES						
2-4300	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	.00	.00
2-4400	INTERGOVERNMENTAL PAYMENT	.00	.00	.00	.00	.00	.00
2-4428	LIBRARY	43,800.28	44,045.03	45,350.00	44,891.20	46,225.00	46,225.00
2-9900	MISCELLANEOUS	823.64	1,090.97	1,685,556.00	.00	1,699,482.00	1,699,482.00
	OPERATING EXPENSES TOTAL	44,623.92	45,136.00	1,730,906.00	44,891.20	1,745,707.00	1,745,707.00
	TRANSFERS						
7-0200	INTER FUND TRANSFERS	1,000,000.00	1,200,000.00	1,520,000.00	1,520,000.00	1,700,000.00	1,700,000.00
	TRANSFER TOTAL	1,000,000.00	1,200,000.00	1,520,000.00	1,520,000.00	1,700,000.00	1,700,000.00
	TOTAL EXPENDITURES	1,044,623.92	1,245,136.00	3,250,906.00	1,564,891.20	3,445,707.00	3,445,707.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

INHERITANCE TAX
Office, Activity or Function

Signature of Officer

MADISON
Summary Listing
FROM 02910-000 TO 02910-999

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted

Expenditures	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Personal	.00	.00	.00	.00	.00	.00	.00
Operating	19,361.97	54,679.91	42,625.00	41,021.08	60,005.00	60,005.00	60,005.00
Supplies and Materials	420.00	.00	3,000.00	.00	.00	.00	.00
Equipment Rental	.00	.00	.00	.00	.00	.00	.00
Capital Outlays	.00	269.95	28,724.00	3,192.75	.00	.00	.00
Debt Servicing	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Expenditures	19,781.97	54,949.86	74,349.00	44,213.83	60,005.00	60,005.00	60,005.00
Receipts	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Net Cash Balance	82,005.25	91,723.42	68,414.00	68,414.15	60,005.00	60,005.00	60,005.00
Intergovernmental Federal	.00	.00	.00	.00	.00	.00	.00
Intergovernmental State	.00	.00	.00	.00	.00	.00	.00
Intergovernmental Local	29,500.14	31,640.59	5,935.00	35,804.67	.00	.00	.00
Taxes	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Receipts	111,505.39	123,364.01	74,349.00	104,218.82	60,005.00	60,005.00	60,005.00
Balance Forward/Cash Reserve	91,723.42	68,414.15	.00	60,004.99	.00	.00	.00

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MADISON
Expense Summary Listing
(2910) 911 EMERGENCY MANAGEMENT
FROM 00100-000 TO 09999-999

PAGE 12

	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation	Board Proposed	Adopted

653 911 COMMUNICATION CENTER	19,781.97	54,949.86	74,349.00	44,213.83	60,005.00	60,005.00	60,005.00
TOTAL EXPENDITURES	19,781.97	54,949.86	74,349.00	44,213.83	60,005.00	60,005.00	60,005.00
NECESSARY CASH RESERVE	.00	.00	.00	.00	.00	.00	.00
TOTAL REQUIREMENTS	19,781.97	54,949.86	74,349.00	44,213.83	60,005.00	60,005.00	60,005.00

MADISON
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	82,005.25	91,723.42	68,414.00	68,414.15	60,005.00	60,005.00	60,005.00
314-00	TAXES							
	911 SURCHARGE	29,500.14	31,640.59	5,935.00	35,804.67	.00	.00	.00
	TAXES TOTAL	29,500.14	31,640.59	5,935.00	35,804.67	.00	.00	.00
	INTERGOVERNMENT STATE							
344-10	PP PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	.00	.00
344-11	PP TAX CREDIT-PUBLIC SERVICE CO	.00	.00	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00	.00	.00
	COUNTY TREASURER							
361-02	PROPERTY TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
361-11	PP TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE							
470-02	STATE SHARE OVERLOAD FINES	.00	.00	.00	.00	.00	.00	.00
470-05	FINES-COUNTY COURT	.00	.00	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	111,505.39	123,364.01	74,349.00	104,218.82	60,005.00	60,005.00	60,005.00
	LESS EXPENDITURES	19,781.97	54,949.86		44,213.83			
	BALANCE FORWARD	91,723.42	68,414.15		60,004.99			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

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MADISON
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT
FROM 00100-000 TO 09999-999

PAGE 62

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

653-00	911 COMMUNICATION CENTER							
	OPERATING EXPENSES							
2-0200	TELEPHONE SERVICE	12,796.30	13,159.64	10,000.00	9,530.51	20,000.00	20,000.00	20,000.00
2-1017	MAPS AND AERIAL PHOTOS	.00	.00	.00	.00	.00	.00	.00
2-1600	OTHER EQUIPMENT REPAIR	.00	919.00	.00	.00	.00	.00	.00
2-2500	CONTRACTUAL SERVICES	3,319.88	30,459.27	17,625.00	19,661.60	20,000.00	20,000.00	20,000.00
2-4414	STATEWIDE RADIO SYSTEM	2,766.00	10,142.00	15,000.00	11,739.00	20,005.00	20,005.00	20,005.00
2-9900	MISCELLANEOUS EXPENSES	479.79	.00	.00	89.97	.00	.00	.00
	OPERATING EXPENSES TOTAL	19,361.97	54,679.91	42,625.00	41,021.08	60,005.00	60,005.00	60,005.00
	SUPPLIES AND MATERIALS							
3-0301	SIGNS	420.00	.00	3,000.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	420.00	.00	3,000.00	.00	.00	.00	.00
	CAPITAL OUTLAY							
5-0311	RADIO EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
5-0555	911 EQUIPMENT	.00	.00	19,000.00	.00	.00	.00	.00
5-0557	COMMUNICATION EQUIPMENT	.00	269.95	9,724.00	3,192.75	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	269.95	28,724.00	3,192.75	.00	.00	.00
	TOTAL EXPENDITURES	19,781.97	54,949.86	74,349.00	44,213.83	60,005.00	60,005.00	60,005.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

911 COMMUNICATION CENTER
Office, Activity or Function

Signature of Officer

MADISON
Summary Listing
FROM 02960-000 TO 02960-999

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted
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Expenditures	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Personal	.00	.00	.00	.00	.00	.00	.00
Operating	37,960.81	32,452.91	266,847.00	68,369.18	266,847.00	266,847.00	266,847.00
Supplies and Materials	.00	.00	.00	.00	.00	.00	.00
Equipment Rental	.00	.00	.00	.00	.00	.00	.00
Capital Outlays	.00	.00	.00	.00	.00	.00	.00
Debt Servicing	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Expenditures	37,960.81	32,452.91	266,847.00	68,369.18	266,847.00	266,847.00	266,847.00
Receipts	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Net Cash Balance	188,260.74	214,299.93	256,847.00	256,847.02	248,478.00	248,478.00	248,478.00
Intergovernmental Federal	.00	.00	.00	.00	.00	.00	.00
Intergovernmental State	.00	.00	.00	.00	.00	.00	.00
Intergovernmental Local	64,000.00	75,000.00	10,000.00	60,000.00	18,369.00	18,369.00	18,369.00
Taxes	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Receipts	252,260.74	289,299.93	266,847.00	316,847.02	266,847.00	266,847.00	266,847.00
Balance Forward/Cash Reserve	214,299.93	256,847.02	.00	248,477.84	.00	.00	.00

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MADISON
Expense Summary Listing
(2960) LAW ENFORCEMENT
FROM 00100-000 TO 09999-999

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	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation	Board Proposed	Adopted

677 BOARD OF PRISONERS	37,960.81	32,452.91	266,847.00	68,369.18	266,847.00	266,847.00	266,847.00
TOTAL EXPENDITURES	37,960.81	32,452.91	266,847.00	68,369.18	266,847.00	266,847.00	266,847.00
NECESSARY CASH RESERVE	.00	.00	.00	.00	.00	.00	.00
TOTAL REQUIREMENTS	37,960.81	32,452.91	266,847.00	68,369.18	266,847.00	266,847.00	266,847.00

MADISON
Adopted Budget Listing
(2950) LAW ENFORCEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	188,260.74	214,299.93	256,847.00	256,847.02	248,478.00	248,478.00	248,478.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE								
344-10	PP PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	.00	.00
344-11	PP TAX CREDIT-PUBLIC SERVICE CO	.00	.00	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER								
361-02	PROPERTY TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
361-11	PP TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00	.00	.00
COUNTY SHERIFF								
395-21	SALE OF COMMISSARY ITEMS	64,000.00	75,000.00	10,000.00	60,000.00	18,369.00	18,369.00	18,369.00
COUNTY SHERIFF TOTAL		64,000.00	75,000.00	10,000.00	60,000.00	18,369.00	18,369.00	18,369.00
OTHER FEES AND MISC. REVENUE								
470-02	STATE SHARE OVERLOAD FINES	.00	.00	.00	.00	.00	.00	.00
470-05	FINES-COUNTY COURT	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		252,260.74	289,299.93	266,847.00	316,847.02	266,847.00	266,847.00	266,847.00
LESS EXPENDITURES		37,960.81	32,452.91		68,369.18			
BALANCE FORWARD		214,299.93	256,847.02		248,477.84			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

MADISON
Adopted Budget Listing
(2960) LAW ENFORCEMENT
FROM 00100-000 TO 09999-999

	Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

677-00 BOARD OF PRISONERS							
OPERATING EXPENSES							
2-0500 UTILITIES (CABLE TV)	1,753.68	1,753.80	2,965.00	1,462.60	2,965.00	2,965.00	2,965.00
2-1302 BUILDING REPAIR-JAIL	.00	.00	133,730.00	.00	133,730.00	133,730.00	133,730.00
2-1550 RADIO EQUIPMENT REPAIR	.00	.00	12,000.00	.00	12,000.00	12,000.00	12,000.00
2-1751 DUHS, SUB, REG, & TRAINING	.00	.00	9,152.00	.00	9,152.00	9,152.00	9,152.00
2-1908 COMMISSARY	36,207.13	30,699.11	109,000.00	66,906.58	109,000.00	109,000.00	109,000.00
OPERATING EXPENSES TOTAL	37,960.81	32,452.91	266,847.00	68,369.18	266,847.00	266,847.00	266,847.00
TOTAL EXPENDITURES	37,960.81	32,452.91	266,847.00	68,369.18	266,847.00	266,847.00	266,847.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

BOARD OF PRISONERS
Office, Activity or Function

Signature of Officer

MADISON
Summary Listing
FROM 02980-000 TO 02980-999

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted

Expenditures	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Personal	.00	.00	.00	.00	.00	.00	.00
Operating	9,445.94	12,651.46	38,500.00	10,744.18	53,500.00	53,500.00	53,500.00
Supplies and Materials	3,291.79	2,717.42	11,000.00	533.51	14,185.00	14,185.00	14,185.00
Equipment Rental	.00	.00	.00	.00	.00	.00	.00
Capital Outlays	.00	.00	.00	.00	.00	.00	.00
Debt Servicing	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Expenditures	12,737.73	15,368.88	49,500.00	11,277.69	67,685.00	67,685.00	67,685.00
Receipts	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Net Cash Balance	42,672.07	43,451.09	48,519.00	48,519.26	52,685.00	52,685.00	52,685.00
Intergovernmental Federal	.00	.00	.00	.00	.00	.00	.00
Intergovernmental State	.00	.00	.00	.00	.00	.00	.00
Intergovernmental Local	13,516.75	20,437.05	981.00	15,443.90	15,000.00	15,000.00	15,000.00
Taxes	.00	.00	.00	.00	.00	.00	.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Receipts	56,188.82	63,888.14	49,500.00	63,963.16	67,685.00	67,685.00	67,685.00
Balance Forward/Cash Reserve	43,451.09	48,519.26	.00	52,685.47	.00	.00	.00

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MADISON
Expense Summary Listing
(2980) DRUG COURT FUND
FROM 00100-000 TO 09999-999

PAGE 14

	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation	Board Proposed	Adopted

633 DRUG COURT	12,737.73	15,368.88	49,500.00	11,277.69	67,685.00	67,685.00	67,685.00
TOTAL EXPENDITURES	12,737.73	15,368.88	49,500.00	11,277.69	67,685.00	67,685.00	67,685.00
NECESSARY CASH RESERVE	.00	.00	.00	.00	.00	.00	.00
TOTAL REQUIREMENTS	12,737.73	15,368.88	49,500.00	11,277.69	67,685.00	67,685.00	67,685.00

MADISON
Adopted Budget Listing
(2980) DRUG COURT FUND
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	42,672.07	43,451.09	48,519.00	48,519.26	52,685.00	52,685.00	52,685.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE								
344-10	PP PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	.00	.00
344-11	PP TAX CREDIT-PUBLIC SERVICE CO	.00	.00	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER								
361-02	PROPERTY TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
361-11	PP TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE								
470-02	STATE SHARE OVERLOAD FINES	.00	.00	.00	.00	.00	.00	.00
470-05	FINES-COUNTY COURT	.00	.00	.00	.00	.00	.00	.00
505-01	PROGRAM FEES-CLIENTS	13,516.75	20,437.05	981.00	15,443.90	15,000.00	15,000.00	15,000.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		13,516.75	20,437.05	981.00	15,443.90	15,000.00	15,000.00	15,000.00
TOTAL REVENUE AVAILABLE		56,188.82	63,888.14	49,500.00	63,963.16	67,685.00	67,685.00	67,685.00
LESS EXPENDITURES		12,737.73	15,368.88		11,277.69			
BALANCE FORWARD		43,451.09	48,519.26		52,685.47			

- (1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

MADISON
Adopted Budget Listing
(2980) DRUG COURT FUND
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

633-00	DRUG COURT							
	OPERATING EXPENSES							
2-1701	MEALS	328.64	.00	1,000.00	.00	1,000.00	1,000.00	1,000.00
2-1702	LODGING	.00	.00	2,000.00	.00	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	151.38	336.64	1,000.00	330.00	1,000.00	1,000.00	1,000.00
2-1751	DUES, SUB, REG, & TRAINING	.00	142.84	12,000.00	.00	17,000.00	17,000.00	17,000.00
2-3030	DRUG AND ALCOHOL TESTS	6,110.36	4,862.64	12,500.00	1,912.68	17,500.00	17,500.00	17,500.00
2-5010	CLINIC SERVICES	1,164.23	580.00	6,000.00	1,578.00	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS (INCENTIVES)	1,691.33	6,729.34	4,000.00	6,923.50	12,000.00	12,000.00	12,000.00
	OPERATING EXPENSES TOTAL	9,445.94	12,651.46	38,500.00	10,744.18	53,500.00	53,500.00	53,500.00
	SUPPLIES AND MATERIALS							
3-0101	OFFICE SUPPLIES	3,268.26	2,717.42	6,000.00	533.51	9,185.00	9,185.00	9,185.00
3-0121	REHABILITATION-EDUCATIONAL MATERIAL	23.53	.00	5,000.00	.00	5,000.00	5,000.00	5,000.00
	SUPPLIES AND MATERIALS TOTAL	3,291.79	2,717.42	11,000.00	533.51	14,185.00	14,185.00	14,185.00
	TOTAL EXPENDITURES	12,737.73	15,368.88	49,500.00	11,277.69	67,685.00	67,685.00	67,685.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

DRUG COURT
Office, Activity or Function _____

Signature of Officer _____

Estimated Ensuing Year 2022-2023

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Official Estimation	Board Proposed	Adopted

Expenditures	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Personal	.00	.00	.00	.00	.00	.00	.00
Operating	.00	.00	.00	.00	.00	.00	.00
Supplies and Materials	.00	.00	.00	.00	.00	.00	.00
Equipment Rental	.00	.00	.00	.00	.00	.00	.00
Capital Outlays	.00	3,750.00	.00	.00	.00	.00	.00
Debt Servicing	166,060.00	431,900.28	1,007,292.00	433,145.00	899,785.00	899,785.00	899,785.00
Transfers	.00	.00	.00	.00	.00	.00	.00
Total Expenditures	166,060.00	435,650.28	1,007,292.00	433,145.00	899,785.00	899,785.00	899,785.00
Receipts	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Net Cash Balance	292,547.19	677,113.16	787,789.00	787,789.88	668,585.00	668,585.00	668,585.00
Intergovernmental Federal	.00	.00	.00	.00	.00	.00	.00
Intergovernmental State	64,120.50	40,073.68	.00	20,227.10	.00	.00	.00
Intergovernmental Local	15,495.94	7.62	.00	12,977.41	.00	.00	.00
Taxes	470,949.53	506,245.70	219,503.00	280,677.41	231,200.00	231,200.00	231,200.00
Transfers	60.00	.00	.00	58.81	.00	.00	.00
Total Receipts	843,173.16	1,223,440.16	1,007,292.00	1,101,730.61	899,785.00	899,785.00	899,785.00
Balance Forward/Cash Reserve	677,113.16	787,789.88	.00	668,585.61	.00	.00	.00

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MADISON
Expense Summary Listing
(3400) ROAD/BRIDGE BOND
FROM 00100-000 TO 09999-999

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	Actual Expense 2019-2020	Actual Expense 2020-2021	Budgeted Expense 2021-2022	Actual Expense 2021-2022	Estimated Expense Ensuing Year 2022-2023		
					Official Estimation	Board Proposed	Adopted

900 DEBT SERVICE	166,060.00	435,650.28	1,007,292.00	433,145.00	899,785.00	899,785.00	899,785.00
TOTAL EXPENDITURES	166,060.00	435,650.28	1,007,292.00	433,145.00	899,785.00	899,785.00	899,785.00
NECESSARY CASH RESERVE	.00	.00	.00	.00	.00	.00	.00
TOTAL REQUIREMENTS	166,060.00	435,650.28	1,007,292.00	433,145.00	899,785.00	899,785.00	899,785.00

MADISON
Adopted Budget Listing
(3400) ROAD/BRIDGE BOND
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023						
		Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

271-00	NET FUND BALANCE	292,547.19	677,113.16	787,789.00	787,789.88	668,585.00	668,585.00	668,585.00
300-00	PROPERTY TAXES	470,949.53	506,245.70	219,503.00	280,677.41	231,200.00	231,200.00	231,200.00
INTERGOVERNMENT STATE								
344-01	HOMESTEAD EXEMPTION ALLOCATION	13,498.41	10,317.96	.00	5,002.06	.00	.00	.00
344-05	PROPERTY TAX CREDIT	47,076.58	26,533.58	.00	14,146.38	.00	.00	.00
344-10	PP PROPERTY TAX CREDIT	1,946.87	1,398.17	.00	.00	.00	.00	.00
344-11	PP TAX CREDIT-PUBLIC SERVICE CO	.00	.00	.00	.00	.00	.00	.00
344-12	PP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	.00	.00
346-01	PRO RATE MOTOR VEHICLE	1,463.23	1,699.19	.00	1,012.42	.00	.00	.00
346-02	CARLINE	135.41	124.78	.00	66.24	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		64,120.50	40,073.68	.00	20,227.10	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE								
353-02	IN LIEU OF TAX--5% GROSS REV	15,601.10	.00	.00	12,940.30	.00	.00	.00
353-03	IN LIEU OF TAXES-HOUSING AUTHORITY	35.68	123.30	.00	87.13	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		15,636.78	123.30	.00	13,027.43	.00	.00	.00
COUNTY TREASURER								
361-01	COMMISSIONS	128.35-	103.18-	.00	50.02-	.00	.00	.00
361-02	PROPERTY TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	.00	.00
361-11	PP TAX CREDIT COMMISSION	12.49-	12.50-	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		140.84-	115.68-	.00	50.02-	.00	.00	.00
OTHER FEES AND MISC. REVENUE								
470-02	STATE SHARE OVERLOAD FINES	.00	.00	.00	.00	.00	.00	.00
470-05	FINES-COUNTY COURT	.00	.00	.00	.00	.00	.00	.00
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00	.00	.00
533-01	ONE TIME REVENUE	.00	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00	.00	.00
COUNTY TRANSFERS								
590-02	INTER-FUND TRANSFER	60.00	.00	.00	58.81	.00	.00	.00
COUNTY TRANSFERS TOTAL		60.00	.00	.00	58.81	.00	.00	.00
TOTAL REVENUE AVAILABLE		843,173.16	1,223,440.16	1,007,292.00	1,101,730.61	899,785.00	899,785.00	899,785.00

BUD5400
09/28/2022
11:01AM

MADISON
Adopted Budget Listing
(3400) ROAD/BRIDGE BOND
FROM 00100-000 TO 05999-999

PAGE 21

	Actual Revenue 2019-2020 (1)	Actual Revenue 2020-2021 (2)	Budgeted Revenue 2021-2022 (3)	Actual Revenue 2021-2022 (4)	Estimated Revenue Ensuing Year 2022-2023		
					Official Estimation (5)	Board Proposed (6)	Adopted (7)

LESS EXPENDITURES	166,060.00	435,650.28		433,145.00			
BALANCE FORWARD	677,113.16	787,789.88		668,585.61			

(1) Property Tax	231,200.00	231,200.00	231,200.00
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	231,200.00	231,200.00	231,200.00

MADISON
Adopted Budget Listing
(3400) ROAD/BRIDGE BOND
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2022-2023						
		Actual Expense 2019-2020 (1)	Actual Expense 2020-2021 (2)	Budgeted Expense 2021-2022 (3)	Actual Expense 2021-2022 (4)	Official Estimation (5)	Board Proposed (6)	Adopted (7)

900-00	DEBT SERVICE							
	CAPITAL OUTLAY							
5-1501	LEGAL FEES	.00	3,750.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	3,750.00	.00	.00	.00	.00	.00
	DEBT SERVICING							
6-0100	PRINCIPAL PAYMENTS	150,000.00	400,000.00	974,147.00	400,000.00	872,760.00	872,760.00	872,760.00
6-0200	INTEREST PAYMENTS	16,060.00	31,900.28	33,145.00	33,145.00	27,025.00	27,025.00	27,025.00
	DEBT SERVICING TOTAL	166,060.00	431,900.28	1,007,292.00	433,145.00	899,785.00	899,785.00	899,785.00
	TOTAL EXPENDITURES	166,060.00	435,650.28	1,007,292.00	433,145.00	899,785.00	899,785.00	899,785.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____

DEBT SERVICE
Office, Activity or Function _____

Signature of Officer _____

SUPPORTING SCHEDULES

STATE OF NEBRASKA
MADISON COUNTY
FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023

SUPPORTING SCHEDULE
STATEMENT OF TRANSFERS BUDGETED
FOR ENSUING FISCAL YEAR

FUND TRANSFERS FROM	AMOUNT	FUND TRANSFERS TO	AMOUNT	TRANSFERS - PURPOSE CAUSE OR REMARKS
F.A.S. Fund	852,464	Road/Bridge Fund	852,464	Fund Road/Bridge Operations
Inheritance Tax Fund	1,700,000	Road/Bridge Fund	1,700,000	Maintain Cash Flow
TOTALS	2,552,464		2,552,464	

MADISON COUNTY COUNTY
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

<u>Tax Year</u>	<u>Amount</u>
2021	<u>\$ 26,041,642.04</u>
2020	<u>\$ 13,403.59</u>
2019	<u>\$ 6,643.32</u>

STATEMENT OF PUBLICATION

Notice of Budget Hearing and Budget Summary was originally published on September 22, 2022 but was later determined that the wrong amount was entered for 2022 Operating Budget. Correction was then published on September 27, 2022.

Norfolk Daily News

OWNED BY THE HUSE PUBLISHING COMPANY
NORFOLK, NEBRASKA

PUBLICATION

at she is the Advertising Director of **The Huse Publishing ally News**, a legal daily newspaper published at Norfolk, said county; that a notice entitled

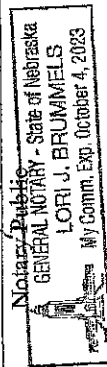
Notice of Budget Hearing and Budget Summary-

Corrected : a true copy of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for one time, the publication being on September 27, 2022; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

Lietke Thabank

September 2022

Lori J. Brummels



MADISON COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY - CORRECTED

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the Madison County Board of Commissioners will meet on the 27th day of September, 2022 at 9:30 A.M., at Madison County Courthouse Commissioners' meeting room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following budget. The budget detail is available at the office of the County Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2020-2021	2021-2022	2022-2023			
General	\$ 12,879,170	\$ 15,036,332	\$ 16,922,244	\$ 4,130,633	\$ 9,678,010	\$ 11,374,867
Road/Bridge	\$ 6,309,056	\$ 4,939,668	\$ 7,538,719	\$ 1,733,905	\$ 9,272,624	\$ -
Federal Aid Secondary	\$ 11,584,418	\$ 5,625,912	\$ 10,719,464	\$ -	\$ 4,275,991	\$ 6,443,473
Visitors' Promotion	\$ 111,357	\$ 169,424	\$ 631,836	\$ -	\$ 631,836	\$ -
Visitors' Improvement	\$ 113,184	\$ 170,555	\$ 660,040	\$ -	\$ 660,040	\$ -
ROD Preservation & Modernization	\$ 14,690	\$ 12,725	\$ 99,500	\$ -	\$ 99,500	\$ -
Drug Law Enforcement	\$ -	\$ -	\$ 4,118	\$ -	\$ 4,118	\$ -
Drug Testing	\$ 6,174	\$ 12,883	\$ 29,000	\$ -	\$ 29,000	\$ -
COVID American Rescue Plan	\$ -	\$ -	\$ 6,817,569	\$ -	\$ 6,817,569	\$ -
CDBG #2	\$ -	\$ 29,433	\$ 11,922	\$ -	\$ 11,922	\$ -
Inheritance Tax	\$ 1,245,136	\$ 1,564,891	\$ 3,445,707	\$ -	\$ 3,445,707	\$ -
911 Emergency Services	\$ 54,950	\$ 44,214	\$ 60,005	\$ -	\$ 60,005	\$ -
Law Enforcement Operating	\$ 32,453	\$ 68,369	\$ 266,847	\$ -	\$ 266,847	\$ -
Drug Court	\$ 15,369	\$ 11,278	\$ 67,685	\$ -	\$ 67,685	\$ -
Road/Bridge Bond	\$ 435,650	\$ 423,112	\$ -	\$ -	\$ -	\$ -

MADISON COUNTY COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 27 day of SEPTEMBER, 2022 at 9:30 o'clock, A.M., at COMMISSIONERS MEETING ROOM for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 12,879,170	\$ 15,036,332	\$ 16,922,244	\$ 4,130,633	\$ 9,678,010	\$ 11,374,867
Road/Bridge	\$ 6,309,056	\$ 4,939,668	\$ 7,538,719	\$ 1,733,905	\$ 9,272,624	\$ -
Federal Aid Seco	\$ 11,584,418	\$ 5,625,912	\$ 10,719,464	\$ -	\$ 4,275,991	\$ 6,443,473
Visitors' Promoti	\$ 111,357	\$ 169,424	\$ 631,836	\$ -	\$ 631,836	\$ -
Visitors' Improve	\$ 113,184	\$ 170,555	\$ 660,040	\$ -	\$ 660,040	\$ -
ROD Preservation	\$ 14,690	\$ 12,725	\$ 99,500	\$ -	\$ 99,500	\$ -
Drug Law Enforc	\$ -	\$ -	\$ 4,118	\$ -	\$ 4,118	\$ -
Drug Testing	\$ 6,174	\$ 12,883	\$ 29,000	\$ -	\$ 29,000	\$ -
COVID America	\$ -	\$ -	\$ 6,817,569	\$ -	\$ 6,817,569	\$ -
CDBG #2	\$ -	\$ 29,433	\$ 11,922	\$ -	\$ 11,922	\$ -
Inheritance Tax	\$ 1,245,136	\$ 1,564,891	\$ 3,445,707	\$ -	\$ 3,445,707	\$ -
911 Emergency S	\$ 54,950	\$ 44,214	\$ 60,005	\$ -	\$ 60,005	\$ -
Law Enforcemen	\$ 32,453	\$ 68,369	\$ 266,847	\$ -	\$ 266,847	\$ -
Drug Court	\$ 15,369	\$ 11,278	\$ 67,685	\$ -	\$ 67,685	\$ -
Road/Bridge Bon	\$ 435,650	\$ 433,145	\$ 899,785	\$ -	\$ 668,585	\$ 231,200
TOTALS	\$ 32,801,807.00	\$ 28,118,828.78	\$ 48,174,441.00	\$ 5,864,538.00	\$ 35,989,439.00	\$ 18,049,540.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 231,200.00	\$ 17,818,340.00	\$ 18,049,540.00

Unused Budget Authority created for next year \$ 6,022,989.93

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 27 day of SEPTEMBER, 2022 at 9:00 o'clock, A.M., at COMMISSIONERS MEETING ROOM for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	46,512,473.00	48,174,441.00	3.57%
Property Tax Request	\$ 16,427,797.00	\$ 18,049,540.00	9.87%
Valuation	4,390,064,651	4,624,177,062	5.33%
Tax Rate	0.374205	0.3903300	4.31%
Tax Rate if Prior Tax Request was at Current Valuation	0.355259		

Norfolk Daily News

OWNED BY THE HUSE PUBLISHING COMPANY
NORFOLK, NEBRASKA

PUBLICATION

It is the Advertising Director of The Huse Publishing Company, a legal daily newspaper published at Norfolk, Nebraska, that a notice entitled

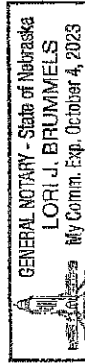
Notice of Budget Hearing and Budget Summary: a true copy of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for one time, the publication being on September 22, 2022; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

Lucy Hrabank

September 2022

Lori J. Brummels

Notary Public



MADISON COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the Madison County Board of Commissioners will meet on the 27th day of September, 2022 at 9:30 A.M., at Madison County Courthouse Commissioners' meeting room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following budget. The budget detail is available at the office of the County Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2020-2021	2021-2022	2022-2023			
General	\$ 12,879,170	\$ 15,036,332	\$ 16,922,244	\$ 4,130,633	\$ 9,678,010	\$ 11,374,867
Road/Bridge	\$ 6,309,056	\$ 4,939,668	\$ 7,538,719	\$ 1,733,905	\$ 9,272,624	\$ 6,443,473
Federal Aid Secondary	\$ 11,584,418	\$ 5,625,912	\$ 10,719,464	\$ -	\$ 4,275,991	\$ -
Visitors' Promotion	\$ 111,357	\$ 169,424	\$ 631,836	\$ -	\$ 631,836	\$ -
Visitors' Improvement	\$ 113,184	\$ 170,555	\$ 660,040	\$ -	\$ 660,040	\$ -
ROD Preservation & Modernization	\$ 14,690	\$ 12,725	\$ 99,500	\$ -	\$ 99,500	\$ -
Drug Law Enforcement	\$ -	\$ -	\$ 4,118	\$ -	\$ 4,118	\$ -
Drug Testing	\$ 6,174	\$ 12,883	\$ 29,000	\$ -	\$ 29,000	\$ -
COVID American Rescue Plan	\$ -	\$ -	\$ 6,817,569	\$ -	\$ 6,817,569	\$ -
CDBG #2	\$ -	\$ 29,433	\$ 11,922	\$ -	\$ 11,922	\$ -
Inheritance Tax	\$ 1,245,136	\$ 1,564,891	\$ 3,445,707	\$ -	\$ 3,445,707	\$ -
911 Emergency Services	\$ 54,950	\$ 44,214	\$ 60,005	\$ -	\$ 60,005	\$ -
Law Enforcement Operating	\$ 32,453	\$ 68,369	\$ 266,847	\$ -	\$ 266,847	\$ -
Drug Court	\$ 15,369	\$ 11,278	\$ 67,685	\$ -	\$ 67,685	\$ -
Road/Bridge Bond	\$ 435,650	\$ 433,145	\$ 899,785	\$ -	\$ 668,585	\$ 231,200

MADISON COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the Madison County Board of Commissioners will meet on the 27th day of September, 2022 at 9:30 A.M., at Madison County Courthouse Commissioners' meeting room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following budget. The budget detail is available at the office of the County Clerk during regular business hours.

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	2020-2021	2021-2022	2022-2023			
General	\$ 12,879,170	\$ 15,036,332	\$ 16,922,244	\$ 4,130,633	\$ 9,678,010	\$ 11,374,867
Road/Bridge	\$ 6,309,056	\$ 4,939,668	\$ 7,538,719	\$ 1,733,905	\$ 9,272,624	\$ -
Federal Aid Secondary	\$ 11,584,418	\$ 5,625,912	\$ 10,719,464	\$ -	\$ 4,275,991	\$ 6,443,473
Visitors' Promotion	\$ 111,357	\$ 169,424	\$ 631,836	\$ -	\$ 631,836	\$ -
Visitors' Improvement	\$ 113,184	\$ 170,555	\$ 660,040	\$ -	\$ 660,040	\$ -
ROD Preservation & Modernization	\$ 14,690	\$ 12,725	\$ 99,500	\$ -	\$ 99,500	\$ -
Drug Law Enforcement	\$ -	\$ -	\$ 4,118	\$ -	\$ 4,118	\$ -
Drug Testing	\$ 6,174	\$ 12,883	\$ 29,000	\$ -	\$ 29,000	\$ -
COVID American Rescue Plan	\$ -	\$ -	\$ 6,817,569	\$ -	\$ 6,817,569	\$ -
CDBG #2	\$ -	\$ 29,433	\$ 11,922	\$ -	\$ 11,922	\$ -
Inheritance Tax	\$ 1,245,136	\$ 1,564,891	\$ 3,445,707	\$ -	\$ 3,445,707	\$ -
911 Emergency Services	\$ 54,950	\$ 44,214	\$ 60,005	\$ -	\$ 60,005	\$ -
Law Enforcement Operating	\$ 32,453	\$ 68,369	\$ 266,847	\$ -	\$ 266,847	\$ -
Drug Court	\$ 15,369	\$ 11,278	\$ 67,685	\$ -	\$ 67,685	\$ -
Road/Bridge Bond	\$ 435,650	\$ 433,145	\$ 899,785	\$ -	\$ 668,585	\$ 231,200
TOTALS	\$ 32,801,607	\$ 28,118,829	\$ 48,174,441	\$ 5,864,538	\$ 35,989,439	\$ 18,049,540

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 231,200	\$ 17,818,340	\$ 18,049,540

Unused Budget Authority created for next year \$ 5,669,447

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 27th day of September, 2022 at 9:30 A.M., at Madison County Courthouse Commissioners' meeting room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	28,118,829	48,174,441	71.32%
Property Tax Request	16,427,797	18,049,540	9.87%
Valuation	4,390,064,651	4,624,177,062	5.33%
Tax Rate	0.3742050	0.3903310	4.31%
Tax Rate if Prior Tax Request was at Current Valuation	0.355259		

LID COMPUTATION

LID COMPUTATION FORM FOR FISCAL YEAR 2022-2023

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form

\$ 13,434,998.00
(1)

Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.

(2)

License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.

(2.1)

Prior Year Adjusted Restricted Funds Authority (Base Amount) =

Line (1) Plus Line (2) Plus Line (2.1)
\$ 13,434,998.00
(3)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) _____ 2.50 %
(4)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% _____ %
47,775,207.00 / 4,390,064,651.00 = 1.09 % (5)
2022 Growth 2021 Valuation Multiply times
per Assessor 100 To get %

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE _____ 1.00 %
(6)
3 / 3 = 100.00 %
of Board Members Total # of Members in Must be at least
voting "Yes" for Governing Body at .75 (75%) of the
Increase Meeting Governing Body
ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION - VOTER APPROVED % INCREASE _____ %
Please Attach Ballot Sample and Election Results (7)

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7) _____ 3.50 %
(8)

Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)
\$ 470,224.93
(9)

Total Restricted Funds Authority = Line (3) + Line (9)
\$ 13,905,222.93
(10)

Less: Restricted Funds from Lid Supporting Schedule
\$ 8,854,253.00
(11)

Total Unused Restricted Funds Authority = Line (10) - Line (11)
\$ 5,050,969.93
(12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

MADISON COUNTY COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2022-2023

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form

\$ 13,434,998.00
(1)

Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.

(2)

License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.

(2.1)

Prior Year Adjusted Restricted Funds Authority (Base Amount) =

Line (1) Plus Line (2) Plus Line (2.1)
\$ 13,434,998.00
(3)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(4)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %

47,775,207.00 / 4,390,064,651.00 = 1.09 %
2022 Growth 2021 Valuation Multiply times
per Assessor 100 To get %

(5)

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(6)

3 / 3 = 100.00 %
of Board Members Total # of Members in Must be at least
voting "Yes" for Governing Body at .75 (75%) of the
Increase Meeting Governing Body
ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION - VOTER APPROVED % INCREASE %
Please Attach Ballot Sample and Election Results (7)

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7) 3.50 %
(8)

Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8) \$ 470,224.93
(9)

Total Restricted Funds Authority = Line (3) + Line (9) \$ 13,905,222.93
(10)

Less: Restricted Funds from Lid Supporting Schedule \$ 7,882,233.00
(11)

Total Unused Restricted Funds Authority = Line (10) - Line (11) \$ 6,022,989.93
(12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

MADISON COUNTY COUNTY
2022-2023 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	18,049,540.00
Motor Vehicle Pro-Rate	(2)	\$	37,112.00
In-Lieu of Tax Payments	(3)	\$	277,061.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	(4)	\$	11,179,717.00
LESS: Amount Spent During 2021-2022	(5)	\$	5,082,505.00
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$	-
Amount to be included as Restricted Funds (<u>Cannot Be A Negative Number</u>)	(7)	\$	6,097,212.00
Motor Vehicle Tax	(8)	\$	676,384.00
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	-
Excess Tax Collections Returned to County (Statute 77-1776)	(11)	\$	-
Insurance Premium Tax	(12)	\$	104,536.00
Nameplate Capacity Tax	(13)	\$	-
Motor Vehicle Fee	(14)	\$	175,000.00
Reimbursement of Indigent Defense Services	(15)	\$	-
License or Occupation Tax (Statute 77-27,223)	(16)	\$	1,200.00
TOTAL RESTRICTED FUNDS (A)	(17)	\$	25,418,045.00

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(18)	\$	13,535,645.00
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)	(19)	\$	-
Agrees to Line (6).			
Allowable Capital Improvements	(20)	\$	13,535,645.00
Bonded Indebtedness	(21)	\$	432,025.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(22)	\$	-
Interlocal Agreements/Joint Public Agency Agreements	(23)	\$	2,596,122.00
Public Safety Communication Project (Statute 86-416)	(24)	\$	-
Judgments	(25)	\$	-
Refund of Property Taxes to Taxpayers	(26)	\$	-
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
	(28)		
TOTAL LID EXCEPTIONS (B)	(29)	\$	16,563,792.00

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form)	(30)	\$	8,854,253.00
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29			

MADISON COUNTY COUNTY

2022-2023 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	18,049,540.00
Motor Vehicle Pro-Rate	(2)	\$	22,212.00
In-Lieu of Tax Payments	(3)	\$	277,061.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	(4)	\$	11,179,717.00
LESS: Amount Spent During 2021-2022	(5)	\$	5,082,505.00
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$	-
Amount to be included as Restricted Funds (<u>Cannot Be A Negative Number</u>)	(7)	\$	6,097,212.00
Motor Vehicle Tax	(8)	\$	-
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	-
Excess Tax Collections Returned to County (Statute 77-1776)	(11)	\$	-
Insurance Premium Tax	(12)	\$	-
Nameplate Capacity Tax	(13)	\$	-
Motor Vehicle Fee	(14)	\$	-
Reimbursement of Indigent Defense Services	(15)	\$	-
License or Occupation Tax (Statute 77-27,223)	(16)	\$	-

TOTAL RESTRICTED FUNDS (A)	(17)	\$	24,446,025.00
----------------------------	------	----	---------------

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	13,535,645.00	(18)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation,</i>)		\$	-	(19)
Agrees to Line (6).				
Allowable Capital Improvements	(20)	\$	13,535,645.00	
Bonded Indebtedness	(21)	\$	432,025.00	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(22)	\$	-	
Interlocal Agreements/Joint Public Agency Agreements	(23)	\$	2,596,122.00	
Public Safety Communication Project (Statute 86-416)	(24)	\$	-	
Judgments	(25)	\$	-	
Refund of Property Taxes to Taxpayers	(26)	\$	-	
Repairs to Infrastructure Damaged by a Natural Disaster	(27)			
	(28)			

TOTAL LID EXCEPTIONS (B)	(29)	\$	16,563,792.00
--------------------------	------	----	---------------

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form)	(30)	\$	7,882,233.00
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29			

MADISON COUNTY in Madison County

2022-2023 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
Breaker for Jail Facility	\$91,730.00
Maintenance Shed	\$50,000.00
Fire Supression System for Storage Building	\$75,000.00
Intercom/Radio System	\$5,000.00
Courthouse Parking Lot Repairs	\$25,000.00
Sprinkler Head Replacement - Jail	\$24,000.00
Planning & Zoning Sewer Connection	\$15,000.00
South Entrance Canape	\$50,000.00
Flooring for RD#1	\$8,000.00
Entrance to Building Lights (South, North & Judges Entrances)	\$10,000.00
Public Defender's Office	\$45,000.00
Camera Outlets for Projector in Commissioners Room	\$982.00
Asphaltic Materials	50,000
Gravel	575,000
Concrete	750
Culverts	100,000
Contracts	50,000
Armor Coating	200,000
Grading	500
Bituminous Surfacing	50,000
Bridges	200,000
Miscellaneous Road Contracts	0
Engineering Fees	200,000
Contracts	476,089
Bridges	1,366,594
Right of Way	10,000
Highway/Road & Other Contracts	9,557,000
Engineering Fees	300,000

Total - Must agree to Line 10 on Lid Support Page 4

\$ 13,535,645.00

INTERLOCAL AGREEMENTS REPORT

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
Reporting Period July 1, 2022-2023

MADISON COUNTY SUBDIVISION		Madison County COUNTY	
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lidl Exemption (4)
NIRMA/NIRMA II	07/01/2021 to 06/30/2024	Insurance	\$ 240,000.00
Sanitary & Improvement District #3	04/02/2006 to Perpetual	Snow Removal and Road Maintenance	\$ 682.00
Sanitary & Improvement District #5	11/21/1995 to Perpetual	Snow Removal and Road Maintenance	\$ 520.00
Sanitary & Improvement District #10	01/16/1996 to Perpetual	Snow Removal and Road Maintenance	\$ 5,050.00
Sanitary & Improvement District #13	11/07/1995 to Perpetual	Snow Removal and Road Maintenance	\$ 520.00
University of Nebraska Cooperative Extension Division	08/20/1998 to Perpetual	Cooperative Extension Services (Agreement supplement approved 07-01-2014)	\$ 171,450.00
Northeast Nebraska Economic Development District	08/03/1999 to Perpetual	Economic Development	\$ 905.00
Pierce County	05/16/2011 to Perpetual	Planning and Zoning	\$ 51,024.00
Cities of Battle Creek, Madison, Newman Grove, Tilden, and Village of Meadow Grove	01/18/1978 to Perpetual	Area Agency for Services to the Aging	\$ 17,647.00
Counties of Antelope, Boone, Boyd, Brown, Burt, Cedar, Colfax, Cunning, Dakota, Dixon, Holt, Knox, Nance, Pierce, Platte, Rock, Stanton, Thurston, and Wayne	06/10/1974 to Perpetual	Regional IV Services for Developmentally Disabled	\$ 36,591.00
Counties of Antelope, Boone, Boyd, Brown, Burt, Cedar, Cherry, Colfax, Cunning, Dakota, Dixon, Holt, Keya Paha, Knox, Nance, Pierce, Platte, Rock, Stanton, Thurston, and Wayne	07/01/1974 to Perpetual	Regional Mental Health Facilities, Programs, and Services	\$ 76,993.00
Counties of Burt, Cuning, and Stanton	01/21/1997 to Perpetual	Establishment and Operation of Northeast Nebraska Juvenile Services, Inc.	\$ 137,459.00
Counties of Antelope, Pierce, and City of Norfolk	04/02/2019 to Perpetual	Establishment and Operation of Elkhorn Logan Valley Public Health Department (Revised from original agreement in July, 2002)	\$ 90,000.00
City of Norfolk	06/25/2019 to Perpetual	Formation of Region 11 Emergency Management Agency	\$ 28,988.00
City of Norfolk	05/21/2013 Until Terminated	Economic Development	\$ 185,296.00
Cities of Battle Creek, Madison, Newman Grove, Tilden, and Village of Meadow Grove	11/13/2019 to 11/13/2029	Provide radio and dispatch equipment	\$ 1,698.00
City of Norfolk (North Fork of the El)	2/15/2022 thru 02/15/2024	Interlocal Cooperation Act Agreement to provide funding river channel restoration	\$ 85,000.00
Stanton County	2/22/2022 Until Complete	Interlocal Cooperation Act Stanton Northwest, Project No. C-84-394	\$ 122,748.00
Madison County Historical Society	3/29/2022 to Perpetual	Agreement Annual Funding	\$ 15,000.00
B's Enterprises Inc.	4/15/2022 Until Complete	STWD-CBMR(5); C-59-779, C-59-818, C-59- 920	\$ 218,553.00
City of Norfolk	5/2/2022 Until Complete	Interlocal Cooperation Act Norfolk South Overlay, Project No. C-59- 957	\$ 320,280.00
LENRD	8/16/2022 Until Complete	Interlocal Cooperation Act Combining funding resources for the development of the Battle Creek Hydraulic Improvement Alternatives Analysis Study	\$ 39,718.00
North Fork Transportation	7/19/2022	Agreement One time funding for providing transportation to City of Norfolk	\$ 750,000.00
		Total Amount Used as Lidl Exemption	\$ 2,596,122.00

LEVY ALLOCATION

MADISON COUNTY COUNTY LEVY LIMIT FORM

Name	Property Taxes		Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
	Other Than Bonds					
(Column A)	(Column B)		(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities						
County	17,818,340.00		231,200.00	4,624,177,062	0.385330	0.005000
Ag. Society	488,558.00		-	4,624,177,062	0.010565	0.000000
Historical Society	-		-	-	0.000000	0.000000
Madison Co. Railroad Trans	306,000.00		-	4,624,177,062	0.006617	0.000000
	-		-	-	0.000000	0.000000
	-		-	-	0.000000	0.000000
Total Countywide Entities					0.402513	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit	0.450000
County property taxes designated for interlocal agreements	0.056142
Other entities property taxes designated for interlocal agreements	0.000000

Total County Levy Authority (Cannot exceed 50 cents) **0.500000 (1)****Levy Limit Analysis**

Countywide General Levy (Line 13)	0.402513
Fire District - Largest General Levy Authority granted by County Board	0.035000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.005261
Largest possible district levy	0.442774 (2)

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

MADISON COUNTY COUNTY LEVY LIMIT FORM

Name	Property Taxes		Bond Property Taxes	Valuation	General		Bond Tax Levy
	Other Than Bonds				Tax Levy		
(Column A)							
(Column B)							
(Column C)							
(Column D)							
(Column E)							
(Column F)							
Countywide Entities							
County	17,818,340.00		231,200.00	4,624,177.062	0.385330		0.005000
Ag. Society	488,558.00		-	4,624,177.062	0.010565		0.000000
Historical Society	-		-	-	0.000000		0.000000
Norfolk Sanitary District	117,240.00		-	2,228,323,368	0.005261		0.000000
	-		-	-	0.000000		0.000000
	-		-	-	0.000000		0.000000
Total Countywide Entities						0.401157	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit	0.450000
County property taxes designated for interlocal agreements	0.000000
Other entities property taxes designated for interlocal agreements	0.000000

Total County Levy Authority (Cannot exceed 50 cents) **0.450000 (1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.401157
Fire District - Largest General Levy Authority granted by County Board	0.000000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.401157 (2)

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

RESOLUTION #2022-31

WHEREAS, Section 13-519 Nebraska Revised Statutes provides that a governmental unit may adopt a budget which exceeds the statutory limit of restricted funds for the fiscal year by an additional one percent upon the affirmative vote of at least 75% of the governing body; and

WHEREAS, the Board of Commissioners has received the preliminary budget reports prepared by the budget committee; and

WHEREAS, the Board of Commissioners finds that an additional 1% of restricted funds authority is necessary to provide funding for anticipated expenditures for the 2022-2023 fiscal year;

NOW, THEREFORE, BE IT RESOLVED, that the restricted funds for the 2022-2023 fiscal year be increased by an additional one percent as provided by law.

Dated at Madison, Nebraska this 30th day of August, 2022.

BOARD OF COMMISSIONERS
MADISON COUNTY, NEBRASKA

Chairman Troy Uhler

Commissioner Ronald Schmidt

Commissioner Eric Stinson

ATTEST:

County Clerk Anne M. Pruss



RESOLUTION #2022-32

WHEREAS, Section §77-3443 Nebraska Revised Statutes provides that certain governmental entities must receive levy allocation authority from the County Board; and

WHEREAS, the Madison County Board of Commissioners has received levy allocation requests from various political subdivisions for the 2022-2023 fiscal year; and

WHEREAS the Battle Creek, Madison, Meadow Grove, Newman Grove, and Norfolk Rural Fire Districts are members of a Mutual Finance Organization, with each of the fire districts requesting that the levy rate be set at 3.5 cents per hundred dollars of valuation; and

WHEREAS, the Board of Commissioners has reviewed the submitted levy requests and determined that no parcel of property in the county will exceed the allowable levy limits as outlined in state statutes;

NOW, THEREFORE, BE IT RESOLVED, that the following levy allocations are hereby authorized for the 2022-2023 fiscal year:

SUBDIVISION	PROPERTY TAX AMOUNT	VALUATION	LEVY ALLOCATED
Battle Creek Rural Fire District All Funds			.035000
Madison Rural Fire District All Funds			.035000
Meadow Grove Rural Fire District All Funds			.035000
Newman Grove Rural Fire District All Funds			.035000
Norfolk Rural Fire District All Funds			.035000
Madison County Agricultural Society General Fund	\$488,558.00	4,624,177,062	.010566
Norfolk Sanitary District General Fund	\$117,240.00	2,228,323,368	.005262

Dated at Madison, Nebraska this 30th day of August, 2022.

ATTEST:

Anne M. Pruss
Anne M. Pruss, County Clerk



BOARD OF COMMISSIONERS
MADISON COUNTY, NEBRASKA

Troy Uhlig
Troy Uhlig, Chairman

Ronald Schmidt
Ronald Schmidt, Commissioner

Eric Stinson
Eric Stinson, Commissioner

VALUATION CERTIFICATIONS

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2022

{certification required on or before August 20th of each year}

To: COUNTY GENERAL

TAXABLE VALUE LOCATED IN THE COUNTY OF MADISON COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
COUNTY GENERAL	County	\$47,775,207	\$4,624,177,062	\$82,851,921	\$4,141,853,876	2.00036%

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I, Madison County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/18/2022

(date)

CC: County Clerk, Madison County, NE County

CC: County Clerk where district is headquartered, if different county, Madison County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less,
(b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2022

{certification required on or before August 20th of each year}

To: NORFOLK SID

TAXABLE VALUE LOCATED IN THE COUNTY OF MADISON COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
NORFOLK SID GENERAL	Other	\$163,664,860	\$2,228,323,368

I, Madison County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.


(signature of county assessor)

08/18/2022

(date)

CC: County Clerk, Madison County, NE County

CC: County Clerk where district is headquartered, if different county, Madison County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

FINAL LEVIES

RESOLUTION #2022-34

WHEREAS, Nebraska Revised Statute §77-1601.02 provides that the Governing Body of Madison County passes by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE BE IT RESOLVED, by the Madison County Board of Commissioners resolves that:

1. The 2022-2023 property tax request be set as follows:

TOTAL VALUATION	FUND	PROPERTY TAX REQUEST	LEVY
4,624,177,062	General	11,374,867	0.245988
	Road/Bridge	0	None
	Federal Aid Secondary	6,443,473	0.139343
	Visitors' Promotion	0	None
	Visitors' Improvement	0	None
	Register of Deeds Preservation and Modernization	0	None
	Drug Law Enforcement	0	None
	Drug Testing	0	None
	Community Development Grant #2	0	None
	Inheritance Tax	0	None
	911 Emergency Management	0	None
	Law Enforcement Operating	0	None
	Drug Court	0	None
	Road/Bridge Bond	231,200	0.005000
TOTALS		18,049,540	0.390331

2. The total assessed value of property differs from last year's total assessed value by 5.330%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$0.355259 per \$100 of assessed value.
4. Madison County proposes to adopt a property tax request that will cause its tax rate to be \$0.3903310 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Madison County will exceed last year's by 3.57%.

Dated at Madison, Nebraska this 27th day of September, 2022.

BOARD OF COMMISSIONERS
MADISON COUNTY, NEBRASKA

Troy Uhler
Troy Uhler, Chairman

Ronald Schmidt
Ronald Schmidt, Commissioner

Eric Stinson
Eric Stinson, Commissioner

ATTEST:

Anne M. Pruss

Anne M. Pruss, County Clerk



CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2022

{certification required on or before August 20th of each year}

To: COUNTY GENERAL

TAXABLE VALUE LOCATED IN THE COUNTY OF MADISON COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
COUNTY GENERAL	County	\$47,775,207	\$4,624,177,062	\$82,851,921	\$4,141,853,876	2.00036%

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I, Madison County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/18/2022

(date)

CC: County Clerk, Madison County, NE County

CC: County Clerk where district is headquartered, if different county, Madison County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

Nebraska Auditor of Public Accounts
Accountability, Integrity, Reliability
Charlie Janssen



(<http://auditors.nebraska.gov/>)

Electronic Submission Confirmation

Thank you for your submission. Your filing will be reviewed and the subdivision contacted with any issues. We ask that you do not also submit a paper copy of this filing.

Submitted
9/28/2022 13:48:29

Name
Anne M. Pruss

Agency
Madison County

Email
clerk@madisoncountynе.gov (mailto:clerk@madisoncountynе.gov)

Type Of Filing
Original Filing

Reference Id
20220928134827

Budget Year Submitted
2022-2023

Nebraska Auditor of Public Accounts (<https://auditors.nebraska.gov/>)

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Nebraska.gov

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BUDGET AMENDMENTS